



**GORHAM RANDOLPH SHELBURNE COOPERATIVE
SCHOOL DISTRICT
ANNUAL REPORT 2023**

Annual Report

OF THE

SCHOOL OFFICIALS

OF THE

GORHAM RANDOLPH SHELBURNE

COOPERATIVE SCHOOL DISTRICT

2023

Edward Fenn Elementary School
169 Main Street
Gorham, NH 03581
466-3334

Gorham Middle & High School
120 Main Street
Gorham, NH 03581
466-2776
Guidance: 466-3600

Office	Name	Term Expires
Moderator	Paul Bousquet	2024
Gorham Board Members	Gina Saladino	2026
	Barney Valliere	2026
	Dennis Wade	2025
	Stephen Michaud	2025
	Benjamin Mayerson	2024
	Tiffani Arsenault	2024
Randolph Board Members	Richard Umiker	2025
"At Large"	Keith Moon	2024
Shelburne Board Members	Jo Carpenter	2025
"At Large"	Timothy Buxton	2026
GRS "At large"	Michael Waddell	2024
Appointed Positions		
Clerk	Christina Zornio	2025
Treasurer	Ronald Fini	2025

School Administrative Unit #20
 123 Main Street
 Gorham, NH, 03581
 Phone: 603-466-3632/ Fax : 603-466-3870
www.sau20.org

Superintendent of Schools

David Backler

Business Administrator

Cassandra Micucci

Direct of Special Services

Jennifer Katz- Borrin



**2024
 WARRANT**

GRS

The inhabitants of the Regional School District of GRS in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

Date: March 7, 2024
 Time: 7:00 PM
 Location: Gorham Middle High School
 Details: Alumni Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 3, 2024 a true and attested copy of this document was posted at the place of meeting and at Edward Fenn Elementary School, Gorham Post Office, Grandview Lodge, and the Gorham Transfer Station and that an original was delivered to Town of Gorham, Town of Randolph, and Town of Shelburne.

Name	Position	Signature
Gina Saladino	School Board Chairman	
Jo Carpenter	School Board Member	
Dennis Wade	School Board Member	
Keith Moon	School Board Member	
Barney Valliere	School Board Member	
Michael Waddell	School Board Member	
Tiffani Arsenault	School Board Member	
Benjamin Mayerson	School Board Member	
Timothy Buxton	School Board Member	
Richard Umiker	School Board Member	
Stephan Michaud	School Board Member	



**2024
 WARRANT**

Article 01 Hear Reports

To hear the reports of officers, agents, auditors, and to take action with reference thereto.

Yes No

Article 02 Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$1,200.00
School Board Members (10)	\$1,000.00 each
Treasurer	\$2,000.00
Trustees of Trust Funds (3)	\$100.00 each
Clerk	\$100.00
Moderator	\$100.00
Supervisors of the Checklist (9)	\$75.00 each
Ballot Clerks (2)	\$35.00 each

(The money to fund this article is included in the operating budget.)

Yes No

Article 03 Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$10,043,491** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 04 Food Service

To see if the districts will vote to raise and appropriate the sum of **\$320,000** for the operation of the Food Service Program Special Revenue Fund, with \$320,000 to come from grants and/or food service sales. (Majority vote required. Recommended by the Gorham Randolph Shelburne Cooperative School Board.)

Yes No

Article 05 Federal and Private Grants

To see if the District will vote to raise and appropriate the sum of **\$350,000** to be added to the federal grant programs Special Revenue Fund, with said funds to come from federal and private grants. (Majority vote required. Recommended by the Gorham Randolph Shelburne Cooperative School District. Matching revenue ~ no tax impact.)

Yes No



2024
WARRANT

Article 06 Building and Grounds CRF

To see if the School District will vote to raise and appropriate the sum of **\$150,000** to be added to the Building and Grounds CRF previously established. Recommended by the School Board. (Majority vote required.)

Yes No

Article 07 Teacher Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of **\$20,000** to be added to the Teacher Expendable Trust Fund previously established. Recommended by the School Board. (Majority vote required.)

Yes No

Article 08 Support Staff Negotiated Contract

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Gorham Randolph Shelburne Cooperative School District and the Support Staff Association SNEA/NH which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2025	\$200,300	2026	\$206.668	2027	\$53,682

and further to raise and appropriate **\$200,300** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

Yes No

Article 09 Other Business

To transact any other business that may legally come before this meeting.

Yes No

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Gorham Randolph Shelburne Cooperative School District who reside in the **Town of Gorham** qualified to vote in District affairs:

You are hereby notified to meet at the Gorham Town Hall in said District on Tuesday, the 12th of March 2024 at 10:00 AM in the morning to 6:00 PM in the evening to act by ballot, upon the following subject:

1. To choose two Gorham School Board Members for a three (3) year term.
2. To choose one At Large Randolph School Board Member for a three (3) year term.
3. To choose one GRS At Large School Board Member for a three (3) year term.

To the inhabitants of the Gorham Randolph Shelburne Cooperative School District who reside in the **Town of Randolph** qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12th of March 2024 at 11:00 PM in the afternoon to 7:00 PM in the evening to act by ballot upon the following subject:

1. To choose one At Large Randolph School Board Member for a three (3) year term.
2. To choose one GRS At Large School Board Member for a three (3) year term.

To the inhabitants of the Gorham Randolph Shelburne Cooperative School District who reside in the **Town of Shelburne** qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12th of March 2024 at 11:00 AM in the evening to 7:00 PM in the evening to act by ballot upon the following subject:

1. To choose one At Large Randolph School Board Member for a three (3) year term.
2. To choose one GRS At Large School Board Member for a three (3) year term.

Given under our hands, January 25th, 2024: We certify and attest that on or before February 1, 2024 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Edward Fenn Elementary School, Gorham Post Office, Grand View Lodge, Lowe’s Garage, and the Shelburne Transfer Station and delivered the original to the Town of Gorham, Town of Randolph and Town of Shelburne.

Gina Saladino

Jo Carpenter

Dennis Wade

Stephen Michaud

Michael Waddell

Barney Valliere

Tiffani Arsenault

Benjamin Mayerson

Timothy Buxton

Keith Moon

Richard Umiker

Report of the Gorham Randolph Shelburne Cooperative School Board

The GRS School Board meets monthly to hear public comment, administrative and departmental reports that include academic updates, student reports, policies, and fiscal reports with projections. Representatives from the three member towns work cohesively to support excellence in education while being mindful of the taxpayers' money. Beyond regular meetings, board members participate in various committees and teaching interviews. The board represents you!

Current School Board Members

Gorham	Tiffani Arsenault Benjamin Mayerson Stephen Michaud Gina Saladino Barney Valliere Dennis Wade	Randolph	Keith Moon Richard Umiker
		Shelburne	Jo Carpenter Tim Buxton
		At Large	Michael Waddell

Our Mission

“In the GRS Cooperative School District we coach our students in Compassion, Character and Courage guiding them to College, Careers and Community Involvement.”

Our Vision

“The Gorham Randolph Shelburne Cooperative School District will be the foremost, student-focused school system of the North Country.”

The Gorham Randolph Shelburne Cooperative School Board meetings are held on the third Tuesday of each month at 6:30 pm (except for July). The Board meetings rotate monthly between Gorham, Randolph, and Shelburne. Meeting schedules can be found at www.sau20.org/calendars. The public is always welcome and encouraged to attend!

Committee Membership

<hr/> Executive Committee Gina Saladino, Chair Jo Carpenter, Vice-Chair Benjamin Mayerson, Secretary	<hr/> Finance Committee Jo Carpenter Benjamin Mayerson Gina Saladino Michael Waddell Dennis Wade
<hr/> Policy Committee Inactive this year	<hr/> Wellness Committee Inactive this year

District Meeting

The annual school district meeting will be held on Thursday, March 7, 2024, at 7:00 pm in the Alumni Gymnasium of the Gorham Middle High School. For specific information regarding the meeting, please refer to www.sau20.org, the Berlin Daily Sun, or call the SAU office at 603-466-3632.

Financial Committee

The Finance Committee is similar to a town's budget committee. We receive the budget in October or November, and work with the administration to craft a budget that is fiscally responsible and meets the needs of our students.

In the past several years, we have faced a problem that is very good at tax rate setting time but makes budgeting a challenge. We have had unusually large fund balances that have lowered tax rates, but also means that even a budget with no increase will result in projections of increased tax rates.

The first draft of the budget was up 1.52% before negotiations with the support staff were completed. The Finance committee suggested that the budget be reviewed again by each school. Following this review and the completion of negotiations, the operating budget had a 1.17% increase, and the total budget increase with negotiations was 4.19%. The budget was reviewed by the committee and administration twice more resulting in a decrease of 1.08% in the operating budget, and .73% increase in the total budget (negotiations included).

At this time, we are still projecting increased tax rates, but revenues are ahead of projections. Additionally, there are still revenues from the state that will not be determined until October. The Finance Committee and the Board feel that this budget is fiscally responsible, and will meet the needs of our students.

District Policies

A school board's primary duty is to set policy for the administration to implement and for the administration, staff, and students to follow. The GRS Cooperative Policy Manual is available on the SAU #20 website. GRS Coop School District Policies can be found at:

<https://sites.google.com/sau20.org/grsschoolboard/policies?authuser=0>.

Here you will see the latest version of all of the policies in PDF format. The PDF file can be searched by policy code, title or keyword. This file contains the most recent version of all of the cooperative's policies and associated appendices.

The board ensures our policies are updated in a timely manner to reflect changes in state law and also to meet the needs of our district. The New Hampshire School Board Association's review of the district's policies for compliance with current law and statutes.

Public Participation in Board Meetings

Parents, students, and all interested parties are encouraged to attend the board's regular meetings. You are welcome to share opinions and experiences in an effort to facilitate solutions. To create an equal and fair opportunity for all who desire to share public comments regarding specific agenda items, the board has an equitable policy regarding this portion of the agenda. "Individual speakers will be allotted three minutes per person. Speakers may not relinquish allotted time to another speaker. For specific meetings and/or specific agenda items, the Board may, at the outset of the public comment period, increase the individual time limit for all speakers. The Vice Chair will keep time." All public documents for our meetings are available for review to those who desire to do so (www.sau20.org). The public is encouraged and welcome to attend our meetings, whether in person or via remote connection.

Student Council Representative

The GRS Cooperative School Board has a policy allowing a non-voting student representative to sit on the Board. The Student Council created the process of choosing the student representative, which involves being elected for the position by the High School student body. Each month the student representative presents a report to the Board. The student representative acts as a liaison between the student body and the School Board, and gives a student perspective to the members of the School Board. Being on the School Board also enlightens students to the thoughts and effort that is put into each decision the School Board makes, and why they make those decisions.

Aimee Bousquet, a senior at Gorham High School, holds this position for the 2022-2023 school year. The board greatly appreciates her dedication and work.

Negotiations Committee

Board members Stephen Michaud and Michael Waddell along with Superintendent, David Backler and Business Administrator, Cassandra Micucci were involved in the negotiation process for the GRS Support Staff (administrative assistants, bus drivers, custodians and paraprofessionals), since their current contract will expire June 30, 2024. The board's goal during the negotiation process was to set a fair salary schedule, which will help in retaining and recruiting staff in order for our students to receive a top-notch education.

After a number of meetings with the bargaining unit, we feel we have achieved this goal. The support staff association approached negotiations with reasonable expectations, with the understanding that we as the board need to be fiscally responsible to the taxpayers of the three communities.

The support staff contract is represented in warrant article # 8. It is a three year contract with an estimated increase of \$ 200,300 for fiscal year 2025, an estimated increase of \$ 206,668 for

fiscal year 2026 and an estimated increase of \$ 53,682 for fiscal year 2027. We urge you to vote YES on warrant article # 8 which appropriates funding for the first year of this contract.

Thanks and Appreciation

The Board thanks the following individuals for their support and hard work on behalf of the Gorham Randolph Shelburne Cooperative District: David Backler, Superintendent; Cassandra Micucci, Business Administrator SAU #20; Amanda Ramsay, IT Director; Gary Riendeau, Maintenance and Transportation Director; David Morrisette, Principal, GMHS; Tina Binnette, Principal, Edward Fenn Elementary; Jennifer Katz-Borrin, Director of Special Education; the SAU 20 office team; student representative Aimee Bousquet; all faculty and staff who labor tirelessly on behalf of the students; the communities of Gorham, Randolph, and Shelburne for their ongoing support of education in the district; and our students, who represent the future.

The Board is grateful to all staff and faculty who work daily in our schools, the parents, and all in our member towns who support our schools in so many ways. Most of all, thank you to our students.

GRS Cooperative School District Proposed FY25 Budget

Description	FY22 Actual	FY23 Actual	FY24 Adopted	FY 25 Proposed	\$ Diff	% Diff
Regular Education	\$ 2,868,938.58	\$ 3,109,949.21	\$ 3,421,696.34	\$ 3,539,630.00	\$ 117,933.66	3%
Special Education	\$ 2,111,198.83	\$ 1,969,009.41	\$ 2,537,593.44	\$ 2,434,046.00	\$ (103,547.44)	-4%
Vocational Education	\$ 54,606.10	\$ 44,308.86	\$ 87,000.00	\$ 56,000.00	\$ (31,000.00)	-36%
Other Education	\$ 190,611.03	\$ 177,287.50	\$ 260,852.00	\$ 283,692.00	\$ 22,840.00	9%
Student Support Services	\$ 776,347.85	\$ 844,826.51	\$ 905,283.00	\$ 958,725.00	\$ 53,442.00	6%
Staff Support Services	\$ 242,609.60	\$ 261,051.41	\$ 407,811.00	\$ 409,371.00	\$ 1,560.00	0%
School Board	\$ 559,507.27	\$ 609,478.93	\$ 636,753.53	\$ 645,699.00	\$ 8,945.47	1%
Administrative Services	\$ 468,622.08	\$ 488,957.47	\$ 554,137.00	\$ 521,960.00	\$ (32,177.00)	-6%
Cutodial Service	\$ 615,479.30	\$ 734,456.23	\$ 820,535.69	\$ 759,760.00	\$ (60,775.69)	-7%
Transortation services	\$ 274,226.63	\$ 267,727.63	\$ 424,542.00	\$ 296,608.00	\$ (127,934.00)	-30%
Site Services	\$ 10,500.00	\$ 338,144.00	\$ 79,146.00	\$ 70,100.00	\$ (9,046.00)	-11%
Construction Services	\$ 24,650.00	\$ -	\$ 100.00	\$ 40,000.00	\$ 39,900.00	39900%
Debt Services	\$ -	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	0%
Transfer to CRF/ ETF	\$ 710,661.00	\$ 499,553.00	\$ 870,661.00	\$ 870,661.00	\$ -	0%
Charter School	\$ 6,250.00	\$ 6,312.50	\$ 6,500.00	\$ 6,900.00	\$ 400.00	6%
	\$ 8,914,208.27	\$ 9,351,062.66	\$ 11,033,611.00	\$ 10,914,152.00	\$ (119,459.00)	-1.08%
		Minus Buy- In	\$ 30,661.00	\$ 30,661.00		
			\$ 11,002,950.00	\$ 10,883,491.00		
		Operating Budget	\$ 10,162,950.00	\$ 10,043,491.00		
		Food Services	\$ 320,000.00	\$ 320,000.00		
		Federal Grants	\$ 350,000.00	\$ 350,000.00		
		Building/ Teacher CRF	\$ 170,000.00	\$ 170,000.00		
		Total Appropriations	\$ 11,002,950.00	\$ 10,883,491.00		
		Support Staff Negotiated Contract		\$ 200,300.00		
			\$ 11,083,791.00	\$ 50,180.00	\$ 50,180.00	0.45%

GRS Cooperative School District Proposed FY25 Budget						
Description	FY22 Actual	FY23 Actual	FY24 Adopted	FY 25 Proposed	\$ Diff	% Diff
Tuition	\$ 168,880.15	\$ 194,000.00	\$ 175,000.00	\$ 175,000.00	\$ -	0.00%
Interest	\$ 2,851.46	\$ 2,000.00	\$ 12,000.00	\$ 40,000.00	\$ 28,000.00	233.33%
Erate/ HRA Mgt	\$ 100,915.26	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
Other Misc	-	\$ 23,144.00	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%
Other State Aid			\$ 13,361.00		\$ (13,361.00)	-100.00%
Catastrophic Aid	\$ 363,349.83	\$ 387,900.00	\$ 350,895.00	\$ 345,000.00	\$ (5,895.00)	-1.68%
Vocational Aid	\$ 4,445.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
Medicaid	\$ 168.58	\$ 500.00		\$ -	\$ -	0.00%
Other Revenues		\$ 100,000.00			\$ -	0.00%
National Forest Reserve	\$ 26,391.21	\$ 23,303.00		\$ 15,000.00	\$ 15,000.00	#DIV/0!
Sale of Bond		\$ 190,000.00			\$ -	0.00%
Transfer Gorham CRF	\$ 60,000.00	\$ 25,000.00			\$ -	0.00%
Other Financing Sources (electric)		\$ 13,000.00			\$ -	0.00%
Lunch Program	\$ 320,000.00	\$ 320,000.00	\$ 320,000.00	\$ 320,000.00	\$ -	0.00%
Federal Funds	\$ 444,308.47	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ -	0.00%
Fund Balance	\$ 200,334.96	\$ 808,969.04	\$1,297,475.00	\$ 550,000.00	\$ (747,475.00)	-57.61%
FB Retained	\$ (121,762.00)	\$ (296,418.00)	\$ (273,615.00)		\$ 273,615.00	-100.00%
Total Revenues	\$ 1,569,882.92	\$ 2,164,398.04	\$ 2,278,116.00	\$ 1,828,000.00	\$ (450,116.00)	-19.76%

GRS Cooperative School District Addition Revenues					
Description	FY23	FY24 Adopted	FY 25 Proposed	\$ Diff	% Diff
Fund Balance	\$ 808,969.04	\$1,297,475.00	\$ 550,000.00	\$ (747,475.00)	-57.61%
Retained Fund Balance	\$ (296,418.00)	\$ (273,615.00)		\$ 273,615.00	-100.00%
Returned to Reduce Taxes	\$ 512,551.04	\$1,023,860.00	\$ 550,000.00	\$ (473,860.00)	-46.28%
State Adequacy/ SWEPT- Gorham	\$2,429,899.89	\$2,455,173.41	\$2,487,101.41	\$ 31,928.00	1.30%
State Adequacy/ SWEPT- Randolph	\$ 159,053.13	\$ 114,156.00	\$ 121,174.00	\$ 7,018.00	6.15%
State Adequacy/ SWEPT- Shelburne	\$ 224,399.43	\$ 199,102.20	\$ 205,656.20	\$ 6,554.00	3.29%
Total Adequacy/ SWEPT GRS	\$2,813,352.45	\$2,768,431.61	\$2,813,931.61	\$ 45,500.00	1.64%

Anticipated Tax Impact			
	Gorham	Randolph	Shelburne
FY25	\$ 14.87	\$ 9.27	\$ 9.17
FY24	\$ 13.54	\$ 9.19	\$ 8.62
FY23	\$ 12.68	\$ 6.95	\$ 7.07

Capital Reserve Funds/ Expendable Trust Funds				
Account	Gorham	Randolph	Shelburne	Total
School Facility CRF	\$ -	\$ 227,114.32	\$ 359,169.60	\$ 586,283.92
Building & Grounds CRF	\$ 160,628.47	\$ 57,315.90	\$ 71,600.11	\$ 289,544.48
Bus CRF	\$ 28,421.53	\$ 10,389.01	\$ 13,581.41	\$ 52,391.95
Technology CRF	\$ 19,794.66	\$ 3,712.69	\$ 5,373.60	\$ 28,880.95
Tuition ETF	\$ 140,100.62	\$ 10,020.63	\$ 15,616.53	\$ 165,737.78
Teacher Benefits	\$ 14,325.15	\$ 1,465.08	\$ 1,903.36	\$ 17,693.59
Energy EFT	\$ 35,902.95	\$ 2,611.39	\$ 4,020.42	\$ 42,534.76
Scholarships				
Henry P. Walker Trust	\$ 5,691.23			
Judith Lessard Scholarship	\$ 2,725.58			
Meaghan L. Santy Scholarship	\$ 12,993.54			
Fanny Philbrook Trust	\$ 1,540.81			

GRS Cooperative Vehicle Fleet

Our bus fleet at GRS Cooperative School District includes the following. Our next purchase would be by July 1, 2025 and would be a 72 passenger bus to replace bus 11.

Year	Location		# Passengers	Condition	Mileage
2023	Gorham		31	new	8241
2011	Gorham		72	Good	87345
2015	Gorham		72	Good	100051
2016	Gorham		72	Good	64916
2017*	Gorham	Van #2	10	Good	67313
2018*	Gorham	Mini w/Lift	20	Good	53361
2012*	Gorham	Utility Truck		Good	15216
2020	Gorham		72	Very good	39075
2021	Gorham		72	Very Good	36849
2023*	Gorham	Utility Truck		new	1836

*Indicates buses/van that use gas, all others use diesel fuel

Data provided by Gary Riendeau

Transportation Coordinator

January, 2024



Edward Fenn Elementary School

2023-24

Principal's Message

Dear Residents,

I am writing to express my sincere gratitude for the unwavering support and collaboration that Edward Fenn Elementary School (EFS) has received over the years. At EFS, we take pride in providing our students with an education that combines foundational principles with experiential learning opportunities. A noteworthy example of our commitment to civic education and leadership is our participation in the Kid Governor program. Hattie Hammill, a finalist for Kid Governor and appointed to the Executive Council, exemplifies the dedication of our students.

The vibrant atmosphere at EFS is further enriched by events such as our Student Leadership Team's monthly broadcasts, Read Across America, Book Fairs, After School Wellness Program, Winter Program, Community Thanksgiving, Reading with Seniors-Gorham Recreation Department, First Aid Preparedness Club-Capstone Project-Elizabeth Roberge, Toy and Food Drives, Trivia Club, Art Club, and various other activities. These not only contribute to the school's vitality but also foster essential leadership skills among our students.

I extend heartfelt appreciation to our dedicated staff, whose hard work and consistent efforts create a positive and enriching environment. Your commitment to excellence is evident in every aspect of our school's operation, and we are fortunate to have such a dedicated team shaping the educational experience for our students.

The collaborative effort, encompassing parents, the Gorham Fire Department, Gorham Police Department, and the broader community, plays a pivotal role in cultivating a nurturing educational environment at Edward Fenn Elementary School. Your collective support serves as the foundation for our ability to emphasize a unique and caring atmosphere within our school community. Through your involvement, we create an environment that empowers students to embrace qualities such as empathy, resilience, and courage. The combined efforts of parents and community entities contribute significantly to shaping a positive and supportive culture within our school.

Special thanks to the CARE Committee for their fundraising efforts and support, enhancing our students' learning experiences through field trips, special presenters, and engaging activities like the Monster Mash and Family Game Night. They also provided each student with a school spirit t-shirt.

Together, we celebrate our achievements and eagerly anticipate continued growth, making a positive impact on the lives of our students and the community at large.

With gratitude,

Tina Binette

Gorham Middle High School
Principal's Message
2023

The Gorham Middle High School continued to be a high performing, safe and supportive community during the 2022-23 school year. The school continued working on many initiatives, all centered on our mission of supporting every student in their pursuit of a meaningful postsecondary experience. We successfully completed our New England Association of Schools and Colleges Collaborate Conference. We are pleased with many of our positive outcomes and highlight sustaining our educational excellence for the betterment of our community.

School Enrollment:

	2023	2022	2021*	2020*	2019	2018
GMS	94	98	106	99	105	101
GHS	136	138	136	138	135	120
Total	230	236	242	237	240	221

Attendance Rates:

	2023	2022	2021*	2020*	2019	2018
GMS	95%	95%	97%	98%	96%	96%
GHS	94%	97%	96%	98%	94%	95%

Free/Reduced School Lunch Eligibility:

	2023	2022	2021**	2020**	2019	2018
GMS	18%	15%	18%	20%	34%	29%
GHS	15%	12%	22%	20%	25%	28%

**Covid = All free lunch

Annual Dropout Rate:

	2023	2022	2021*	2020*	2019	2018
% of Drop outs	0%	1%	0%	0%	0%	0%

Safe Schools Data:

	2023	2022	2021*	2020*	2019	2018
Students Suspended Outside of School	6	12	6	6	14	17

Post Secondary Education:

	2023	2022	2021*	2020*	2019	2018
4 year	48%	35%	42%	57%	30%	69%
2 year	26%	32%	32%	27%	57%	21%
Military	3%	3%	0%	0%	3%	0%
Work Force/Gap Year	22%	30%	26%	16%	10%	10%

* COVID-19 Pandemic

Graduation 2023:

The 135th graduating class of 35 students from Gorham High School was led into the Alumni Gymnasium at Gorham High School by Valedictorian Alec Wydra and Salutatorian Amy Bousquet. Retired United States Army Command Sergeant Major Hoopy Qualls was the featured speaker. The total value of scholarships awarded to seniors was \$101,509, and 11 Running Start vouchers worth \$3,553 were awarded.

Award for Gorham High School:

- ❖ GMHS is a New England Association of Schools and Colleges Accredited Member.

In Appreciation:

My sincere thanks to the following:

- ❖ The continued support and efforts of our administrative assistants, custodians, bus drivers, support staff and teachers.
- ❖ The support of our police, fire, EMS, and public works departments.
- ❖ The efforts of our coaches, parents, student-athletes and our advisors.
- ❖ The kindness and generosity of our business owners and local organizations as well as our taxpayers/communities.

❖ The patience of our neighbors.

Respectfully submitted,

David Morrissette, Principal



Gorham Randolph Shelburne Cooperative School District Faculty & Staff

2023 – 2024

Edward Fenn Elementary School

Bailey, Melyssa
Beardsley, Christina
Binette, Christina
Blair, Jennifer
Blunden, Kelly
Bousquet, Debra
Briggs, Charlene
Dube, Darlene
Eastman, Nicole
Fauteux, Valerie
Guitard, Diane
Hebert-Sweeny, Rebecca
Herriott, Sara
High, Chrysalin
Jensen, Linda
Knight, Jamie
Labonville, Bonnie
Lamarque, Brenda
LaPointe, Deborah
Lavoie, Rebecca
Levesque, Sharon
Lowe, Morgan
Lutz-Levchuk, Crystal
Mafera, Benjamin
Marsh, April
Mogen, Gabriele
Morin, Melanie
Noyes, Elizabeth
Pike, Lisa
Rousseau, Patricia
Roy-Robinson, Celeste
Saunders, Cheryl
True, Lynda
Tyler, Lauren
Watson, Ella

Gorham Middle School

Anctil, Lynda
Cordwell, Nancy
Cote, Anne
Downs, Jennifer
Herrick, Daniel
Laflamme, Kelly
Landry, Russell
Piche, Heather
Pribbernow, Mark
Ruppel, Kelly
Saladino, Matthew
Savage, Jessica

Gorham High school

Clemmitt, Sarah
Conrad, Giovanna
Estes, Denise
Hull, Jay
LaPointe, Lee Anne
Grant, Christine
Mayers, Terry
Murphy, Chasity
Perkins, Hattie
Roberge, Jennie
Rousseau, Philip
Snyder, Nathan
Strevig, Misty
Valliere, Hillary
Wade, Keri
Wydra, Shannon

Gorham Middle High School

Connary, Elaine
Corrigan, Jennifer
Fini, Ronald
Freedman, Anne
Galligan, Jessica
Graham, Christopher
Haynes, Wendy
Langlois, Craig
LeBlanc, Michelle
Marsh, Adam
Morrissette, David
Patry, Tess
Rodgers, Steven
Rousseau, Philip
Voisine, Felicia

Custodian/ Bus drivers

Cornish, James
Corrigan, Daniel
Devoid, William
Febert, Shawn
Laflamme, Daniel
Laflamme, Judith
Riendeau, Gary
Vien, Michael
Whitehead, Stacy

GRS Cooperative

Bernier, Alison
Blais, Jeffrey
Grondin, Brooke
Wood, Karen

Gorham Randolph Shelburne Cooperative School District

2023 – 2024 Student Count

October 1, 2023

<u>SCHOOL</u>	<u>GORHAM</u>	<u>RANDOLPH</u>	<u>SHELburne</u>	<u>TUITIONED</u>
Edward Fenn Elementary	114	14	18	0
Gorham Middle School	70	4	5	5
Gorham High School	118	5	10	7
Totals:	302	23	33	12



Enrollments

Year	Gorham	Randolph	Shelburne	Tuitioned	Total
2022-2023	314	22	34	10	380
2021-2022	326	24	32	11	393
2020-2021	349	24	30	9	412
2019-2020	322	22	30	9	383
2018-2019	341	20	34	10	405
2017-2018	342	16	33	7	398
2016-2017	371	15	30	7	423
2015-2016	374	17	27	7	425
2014-2015	395	16	27	9	447
2013-2014	382	20	30	8	440
2012-2013	368	17	40	1	426
2011-2012	388	24	36		448
2010-2011	398	25	42		465
2009-2010	418	24	44		486
2008-2009	428	27	41		496
2007-2008	430	27	42		499

2023
Superintendent's Report
Gorham Randolph Shelburne Cooperative School District
Gorham, New Hampshire

Dear Citizens of Gorham, Randolph, and Shelburne,

I hope that this annual report finds you well.

I would like to recognize all members of the staff at the Edward Fenn Elementary School and the Gorham Middle High School for the positive actions they take daily to foster growth for our children academically, socially, emotionally, and athletically. We strive to do our best and improve educational opportunities every day for all our students. We have much to be proud of at Edward Fenn Elementary and Gorham Middle High School. In Gorham Randolph and Shelburne, every student can truly succeed thanks to a strong community willing to support two amazing schools that work to meet every student's needs daily.

Our budget for your review and vote for the 2024-2025 school year reflects the hard work and efforts of an administrative staff and school board committed to the high achievement of all students and the financial needs of its constituents. We hope you all see that we did everything we could to meet the goal of delivering a world-class education within the fiscal restraints of our communities.

Our GRS Cooperative Board Members work hard for our students and schools. I truly value their opinion as we work together to deliver the best education for our children to succeed when they leave our district. They make tough decisions, give sound advice, and keep children first in decision-making. Time spent on board business impacts family and personal time for these dedicated people. Few people are willing to take on this role that, sometimes, may not be looked upon positively. I thank them for their service.

I would like to thank all the students, parents, staff, community members, school board members, volunteers, and businesses as they continue to work together to make the GRS Cooperative Schools a quality educational setting for all.

In June 2024, Sarah Clemmitt will retire from GMHS. Having joined the school in 2008, Mrs. Clemmitt brought with her a wealth of experience from teaching in various locations across the country. Her unique perspective and unwavering dedication have been instrumental in molding students into innovative thinkers capable of applying their skills within and beyond the school environment. The entire GMHS community will deeply miss her, and we wholeheartedly wish her immense joy and fulfillment as she sails into her retirement journey.

If you have any questions or concerns in the Gorham Randolph Shelburne Cooperative School District, please do not hesitate to call me at 466-3632 x1105, email david.backler@sau20.org or come by my office at 123 Main Street, second floor for an open discussion about education.

Respectfully,

David Backler
Superintendent, SAU 20

School Administrative Unit #20					
Expenses		2023-2024	2024-2025	Amt Change	% Change
Professional Services (Pre-school/Speech)		\$ 92,060.00	\$ -	\$ (92,060.00)	-100.00%
Instructional Staff Development Services		\$ 32,001.00	\$ 33,088.00	\$ 1,518.00	4.81%
Network Administration		\$ 136,093.00	\$ 150,256.00	\$ 14,163.00	10.41%
School Board		\$ 7,284.00	\$ 14,059.00	\$ 6,775.00	93.01%
Administrative Services		\$ 31,265.00	\$ 45,450.00	\$ 14,185.00	45.37%
Superintendent Services		\$ 205,360.00	\$ 223,998.00	\$ 18,638.00	9.08%
Special Education Services		\$ 156,321.00	\$ 172,230.00	\$ 15,909.00	10.18%
Safety Coordinator		\$ 10,973.00	\$ 9,745.00	\$ (1,228.00)	-11.19%
Support Services-Business		\$ 331,554.00	\$ 320,638.00	\$ (10,916.00)	-3.29%
Building/Custodial		\$ 6,800.00	\$ 7,480.00	\$ 680.00	10.00%
TOTAL EXPENSES:		\$ 1,009,711.00	\$ 976,944.00	\$ (32,336.00)	-3.20%
Revenues		FY 2025			
Interest	\$ 1,000.00		Dummer	\$ 46,034.00	\$ 50,120.00
Serv to LEA	\$ 19,000.00		Errol	\$ 65,189.00	\$ 51,700.00
Safety Coordinator	\$ 9,745.00		Milan	\$ 164,622.00	\$ 169,900.00
Fund Balance	\$ 100,000.00		GRS Coop	\$ 565,730.00	\$ 575,479.00
Total Revenue	\$ 129,745.00		Total	\$ 841,575.00	\$ 847,199.00
Total Revenue and Apportionments					\$ 976,944.00
School Administrative Unit #20 Staff					
Personal	Title	Email		Extension	
David Backler	Superintendent	David.Backler@sau20.org		1105	
Cassandra Micucci	Business Administrator	Cassandra.Micucci@sau20.org		1107	
Jennifer Katz- Borrin	Director of Special Services	Jennifer.Katz-Borrin@sau20.org		1106	
Amanda Ramsay	Director of IT	Amanda.Ramsay@sau20.org		1108	
Mandy Roberge	Speech Pathologist	Mandy.Roberge@sau20.org		603-449-3306	
Lisa Sankiw	Accounts Payable/ Receivables	Lisa.Sankiw@sau20.org		1102	
Renee Stewart	Human Resource/ Payroll Specialist	Renee.Stewart@sau20.org		1104	
Debbie Dupuis	Administrative Asst. of Programs	Debbie.Dupuis@sau20.org		1101	
Adam Marsh	Safety Coordinator	Adam.Marsh@sau20.org		603-466-2776	

GRS

The inhabitants of the Regional School District of GRS in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

Date: March 9, 2023

Time: 7:00 PM

Location: Gorham Middle and High School

Details: Alumni Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 10, 2023, a true and attested copy of this document was posted at the place of meeting and at Edward Fenn Elementary School, Gorham Post Office, Grandview Lodge, and the Gorham Transfer Station and that an original was delivered to Town of Gorham, Town of Randolph, and Town of Shelburne.

Name	Position	Signature
Jo Carpenter School	School Board Chairperson	
Dennis Wade	School Board Member	
Stephan Michaud	School Board Member	
Barney Valliere	School Board Member	
Gina Saladino	School Board Member	
Angel King	School Board Member	
Benjamin Mayerson	School Board Member	
Richard Umiker	School Board Member	
Michael Waddell	School Board Member	
Keith Moon	School Board Member	
Timothy Buxton	School Board Member	

Article 01 Hear Reports

To hear the reports of officers, agents, auditors, and to take action with reference thereto.

Meeting called to order by Moderator Paul Bousquet at 7:01pm.
National Anthem sung by Aimee Bousquet.
Superintendent David Backler opened the meeting with acknowledgments and retirements:
Autumn Benjamin was recognized for her artwork on the cover of the annual school report.
Ron Davidowicz, retiring custodian from the Elementary school.
Bob Nadeau, retiring custodian from the Elementary and Middle High for 21 years.
Holly Fontaine, retiring teacher from the Middle High after 39 years.

Moderator Paul Bousquet thanked the Supervisors of the Checklist, election workers, school board and the administration staff for all that they do.

So moved Ben Mayerson
Second Michelle Cormier
Voted
Passed Majority

Yes No

Article 02 Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$1,200.00
School Board Members (10)	\$1,000.00 each
Treasurer	\$2,000.00
Trustees of Trust Funds (3)	\$100.00 each
Clerk	\$100.00
Moderator	\$100.00
Supervisors of the Checklist (9)	\$75.00 each
Ballot Clerks (2)	\$35.00 each

(The money to fund this article is included in the operating budget.)

So moved Angel King
Second Michael Waddell
No discussion
Voted
Passed Majority

Yes No

Article 03 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$10,163,200 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory

obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

So moved Barney Valliere
Second Michael Waddell
Voted
Passed Majority

Yes No

Discussion:

Bill Demers asked what is making up the difference in the budget?

Cassandra Micucci explained that the differences come from the food services, federal grants and capital reserve.

Denise Vallee asked what the overall tax rate impact would be?

Cassandra Micucci said the anticipated tax rate would be \$15.40.

Judy LeBlanc asked how much over last year's tax rate is this?

Cassandra Micucci stated that last year's tax rate impact was \$12.68.

Judy LeBlanc mentioned that in the break down of the tax rate over 4 years, the towns portion reduced by \$2.86. This didn't include this year with the real estate assessments. In that same period of time, the school's rate increased by \$2.86.

Ron Landry asked what the breakdown for Shelburne's change was.

Many people also asked to know Randolph's as well.

Cassandra Micucci stated that Randolph's tax rate impact for the fiscal year in 2024 is \$9.63, in 2023 it's \$6.95 and in 2022, it was \$6.05. Shelburne's tax rate for the fiscal year in 2024 is \$8.69, in 2023 it's \$7.07 and in 2022, it was \$7.35.

Paul Cormier stated that the tax rate increase is so large compared to the increase in the past and that there must be a reason for that.

Superintendent David Backler stated that they are not getting as much funding from the state for grants.

Jo Carpenter added that she is hopeful to apply for more state grants so that the fund balance will be greater than what they're estimating now.

Article 04

Food Service

To see if the town will vote to raise and appropriate the sum of \$320,000 for the operation of the Food Service Program Special Revenue Fund, with \$320,000 to come from grants and/or food service sales. (Majority vote required. Recommended by the Gorham Randolph Shelburne Cooperative School Board.

So moved Michael Waddell
Second Jo Carpenter

Vote to amend article 4 to say District instead of Town

Voted

Passed Majority

Moderator Paul Bousquet declared that the amended article 4 passed.

Vote on the amended article 4

Voted

Passed Majority

Yes

No

Discussion:

Judy LeBlanc questioned why it stated town in the article where the others said district?

Ben Mayerson stated that it was a misprint.

Ben Mayerson moved to amend Article 4 to read "To see if the **district** will vote to raise....."

Second by Peter Gagnon

Michael Waddell withdrew his motion

Voted on amended article 4

Moderator declared the amended article 4 passed

Passed Majority

Article 05

Federal and Private Grants

To see if the District will vote to raise and appropriate the sum of \$350,000 to be added to the federal grant programs Special Revenue Fund, with said funds to come from federal and private grants. (Majority vote required. Recommended by the Gorham Randolph Shelburne Cooperative School District. Matching revenue ~ no tax impact.)

So Moved Angel King

Second Ben Mayerson

Voted

Passed Majority

Yes

No

Judy LeBlanc asked if this included all of the grants?

Superintendent David Backler explained that this was all of the federal grants.

Judy LeBlanc asked if there would be any other grants that they would be applying for?

Cassandra Micucci explained that there may be other grants that the state may have available at other times throughout the year that they can apply for.

Article 06

Building and Grounds CRF

To see if the School District will vote to raise and appropriate the sum of \$150,000 to be added to the Building and Grounds CRF previously established. Recommended by the School Board. (Majority vote required.)

So moved Gina Saladino

Second Denis Wade

Voted

Passed Majority

Yes

No

Discussion:

Judy LeBlance pointed out that last year the Building and Grounds budget tried to be amended to \$125,000 and was voted down. This year the school is asking for \$50,000 more than last year. Why?

Cassandra Micucci explained that a lot of the capital reserve fund was needed to replace the underground storage tank.

Judy LeBlanc asked how much was in the capital reserve fund as of now?

Cassandra Micucci stated that is \$274,974.61.

Article 07 Teacher Expendable Trust Fund

To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Teacher Expendable Trust Fund previously established. Recommended by the School Board. (Majority vote required.)

So Moved Ben Mayerson

Second Barney Valliere

Voted

Passed Majority

Yes

No

Article 08 Other Business

To transact any other business that may legally come before this meeting.

So Moved Barney Valliere

Second Denis Wade

Voted

Passed Majority

Yes

No

Discussion:

Paul Bousquet thanked everyone and encouraged people to go vote in the upcoming election on Tuesday March 14, 2023.

Angel King suggested that instead of having a microphone “runner”, we could have a stand-up microphone up front that people could come up to with any questions, so that everyone can see and hear who is talking.

Moderator Paul Bousquet read the election results:

Gorham School Board Members-3 years-

Gina Saladino-137

Barney Valliere-139

Write Ins-

Angel King-1

Gorham Results Shelburne School Board At Large-years
Tim Buxton-135

Write Ins-
Mary Jo Landry-1

Randolph Results for Shelburne School Board At Large-3 years-
Tim Buxton-81

Write ins-
Sherill Kernan-1
PJ Cyr-1
Alexis Benjamin-1

Shelburne School Board At Large-
Tim Buxton-101

Write ins-
Brianna Wood-1

Motion to adjourn the meeting made by Barney Valliere
Second Denis Wade
Meeting adjourned at 7:21pm.

Respectfully submitted by Christina Zornio, GRS Cooperative School Clerk

A handwritten signature in cursive script, reading "Christina Zornio". The signature is written in black ink on a light-colored background.

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2022

For School District of Gorham Randolph Shelburne Cooperative, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2022

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Jo Carpenter
Jo Carpenter (Aug 24, 2022 16:57 ADT)

Aug 24, 2022

School Board Chairperson

Date

David Backler
Superintendent of Schools: David Backler (Aug 26, 2022 13:57 EDT)

Aug 26, 2022

SCHOOL BOARD MEMBERS

Please sign in ink.

Stephen P. Mink
John W. Mink
David C. Ferguson

John M. Burt
Joseph W. Kelly
Keith Mann
Gina Saladeo

FOR DRA USE ONLY

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090**

NAME: Gorham Randolph Shelburne Cooperative							
TITLES	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70	
BALANCE SHEET							
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY	TOTALS
ASSETS							
Current Assets							
1. CASH	100	101,571.48	0.00	0.00	0.00	0.00	101,571.48
2. INVESTMENTS	110	719,617.28	0.00	0.00	0.00	1,021,492.45	1,741,109.73
3. ASSESSMENTS RECEIVABLE	120	0.00					0.00
4. INTERFUND RECEIVABLE	130	71,730.58	0.00	0.00	0.00	2,953.42	74,684.00
5. INTERGOV'T REC	140	60,048.54	74,930.68	170,795.89	0.00	0.00	305,775.11
6. OTHER RECEIVABLES	150	3,015.01	20.00	2,688.40	0.00	0.00	5,723.41
7. BOND PROCEEDS REC	160				0.00		0.00
8. INVENTORIES	170	0.00	0.00	0.00	0.00		0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		955,982.89	74,950.68	173,484.29	0.00	1,024,445.87	2,228,863.73
LIAB & FUND EQUITY							
Current Liabilities							
12. INTERFUND PAYABLES	400	0.00	3,499.23	71,184.77	0.00	0.00	74,684.00
13. INTERGOV'T PAYABLES	410	2,275.07	0.00	3,005.69	0.00	0.00	5,280.76
14. OTHER PAYABLES	420	102,610.98	22,667.82	18,322.50	0.00	0.00	143,601.30
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00		0.00
16. BOND AND INTEREST PAY	440	0.00			0.00		0.00
17. LOANS AND INTEREST PAY	450	0.00			0.00		0.00
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00		0.00
19. PAYROLL DEDUCTIONS	470	42,127.80	0.00	0.00	0.00		42,127.80
20. DEFERRED REVENUES	480	0.00	0.00	80,971.33	0.00		80,971.33
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		147,013.85	26,167.05	173,484.29	0.00	0.00	346,665.19
Fund Equity							
Nonspendable:							
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00		0.00
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00		0.00
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	21,049.42	21,049.42
Restricted:							
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	442.86	442.86
27. RESTRICTED FOR FOOD SERVICE			48,783.63				48,783.63
28. UNSPENT BOND PROCEEDS					0.00		0.00
Committed:							
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00		0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		296,417.90					296,417.90
Assigned:							
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	0.00	0.00	1,002,953.59	1,002,953.59
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	512,551.14					512,551.14
36. Total Fund Equity lines 23-35		808,969.04	48,783.63	0.00	0.00	1,024,445.87	1,882,198.54
37. TOT LIAB & FUND EQUITY lines 22 & 36		955,982.89	74,950.68	173,484.29	0.00	1,024,445.87	2,228,863.73
REVENUES							
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	

Revenue From Local Sources							
1. Total Assessments	1100-1119	5,336,012.00	0.00	0.00	0.00	0.00	5,336,012.00
2. Tuition from All Sources	1300-1399	168,880.15		1,500.00			170,380.15
3. Transportation Fees from All Sources	1400-1499	0.00		0.00			0.00
4. Earnings on Investments	1500-1599	2,851.46	0.00	0.00	0.00	2,126.70	4,978.16
5. Food Services Sales	1600-1699		21,249.19				21,249.19
6. Other Revenue from Local Sources	1700-1999	100,915.26	0.00	36,490.72	0.00	500.00	137,905.98
7. Total Local Non-Tax Revenue Lines 2-6		272,646.87	21,249.19	37,990.72	0.00	2,626.70	334,513.48
8. Total Local Revenue Lines 1 & 7		5,608,658.87	21,249.19	37,990.72	0.00	2,626.70	5,670,525.48
Revenue from State Sources							
UNRESTRICTED GRANTS-IN-AID							
9. Adequacy Education Grant	3111	2,166,806.31					2,166,806.31
10. Statewide Enhanced Education Tax	3112	623,007.00					623,007.00
11. Shared Revenues	3119						
12. Other (Specify)	3190-3199	1,319.03	0.00	0.00	0.00	0.00	1,319.03
13. Total Unrestricted Grants-in-Aid 9-12		2,791,132.34	0.00	0.00	0.00	0.00	2,791,132.34
RESTRICTED GRANTS-IN-AID							
14. School Building Aid	3210	0.00			0.00		0.00
15. Kindergarten Building Aid	3215	0.00			0.00		0.00
16. Kindergarten Aid	3220	0.00					0.00
17. Catastrophic Aid	3230	362,030.80					362,030.80
18. Vocational Education	3241-3249	4,445.00		0.00	0.00		4,445.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	4,742.05	0.00	0.00	0.00	4,742.05
20. Total Restricted Grants-in Aid (Lines 14-19)		366,475.80	4,742.05	0.00	0.00	0.00	371,217.85
21. Grants-in-Aid Through Other Public Intermediate Agency	3700	0.00	0.00	0.00			0.00
22. Revenue In Lieu of Taxes	3800	0.00		0.00			0.00
23. Total Revenue from State Sources Lines 13, and 20-22		3,157,608.14	4,742.05	0.00	0.00	0.00	3,162,350.19
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	

REVENUES							
Revenue From Federal Sources							
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00		0.00
RESTRICTED GRANTS-IN-AID							
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00		0.00	0.00		0.00
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	168.58	284,179.14	406,317.75	0.00		690,665.47
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	16,934.85	0.00	0.00		16,934.85
28. Federal Forest Land Distribution	4810	26,391.21					26,391.21
29. Total Revenue from Federal Gov't (Lines 24-28)		26,559.79	301,113.99	406,317.75	0.00		733,991.53
Other Financing Sources							
30. Sale of Bonds and Notes	5100-5139	0.00			0.00		0.00
31. Reimbursement Anticipation Notes	5140	0.00			0.00		0.00
Interfund Transfers							
32. Transfer from General Fund	5210		0.00	0.00	0.00	40,661.00	40,661.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00		0.00	0.00
35. Transfer from Capital Reserve Funds	5251	60,000.00	0.00	0.00	26,900.00		86,900.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00		0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00		0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00		0.00
39. Total Other Financing Sources (Lines 30-38)		60,000.00	0.00	0.00	26,900.00	40,661.00	127,561.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		8,852,826.80	327,105.23	444,308.47	26,900.00	43,287.70	9,694,428.20

		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
EXPENDITURES							
Instruction							
1. Regular Programs	1100-1199	2,868,938.58		192,832.97			3,061,771.55
2. Special Programs	1200-1299	2,111,198.83		10,184.75			2,121,383.58
3. Vocational Programs	1300-1399	54,606.10		0.00			54,606.10
4. Other Instructional Programs	1400-1499	190,611.03		28,929.48			219,540.51
5. Non-Public Programs	1500-1599	0.00		0.00			0.00
6. Adult & Community Programs	1600-1899	0.00		0.00			0.00
7. Total Instructional Expenditures (Lines 1-6)		5,225,354.54	0.00	231,947.20	0.00	0.00	5,457,301.74
Support Services							
8. Student Services	2100-2199	776,347.85		128,535.20			904,883.05
9. Instructional Staff	2200-2299	242,609.65		58,562.51			301,172.16
10. General Administration - SAU Level	2300-2399	559,507.27		0.00			559,507.27
11. School Administration	2400-2499	468,622.08		0.00			468,622.08
12. Business	2500-2599	0.00		165.00			165.00
13. Operation/Maintenance of Plant	2600-2699	615,479.30		2,420.00			617,899.30
14. Student Transportation	2700-2799	274,211.03		1,834.76			276,045.79
15. Centralized Services	2800-2899	0.00		0.00			0.00
16. Other Support Services	2900-2999						
17. Food Service Operation	3100-3199		279,219.75				279,219.75
18. Total Support Services (Lines 8-17)		2,936,777.18	279,219.75	191,517.47	0.00	0.00	3,407,514.40
Other Outlays							
19. Facility Acquisition & Construction	4000-4999	35,150.00		0.00	26,900.00		62,050.00
20. Debt Service - Principal	5110	0.00		0.00			0.00
21. Debt Service - Interest	5120	0.00		0.00			0.00
Other Financing Uses							
22. Transfer to General Fund	5210		0.00	0.00	0.00	88,900.00	88,900.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00		0.00			0.00
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00					0.00
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00			0.00
26. Transfer to Capital Reserves	5251	32,273.33					32,273.33
27. Transfer to Expendable Trust Funds	5252	11,014.37					11,014.37
28. Transfer to Nonexpendable Trust Funds	5253	0.00					0.00
29. Transfer to Fiduciary Fund	5254	(2,626.70)					(2,626.70)
30. Allocation to Charter Schools	5310	6,250.00		0.00			6,250.00
31. Allocation to Other Agencies	5390	0.00		20,843.80			20,843.80
32. Total Other Outlays and Financing Uses (Lines 19-31)		82,061.00	0.00	20,843.80	26,900.00	88,900.00	218,704.80
33. Total Expenditures for All Purposes (Lines 7,18 & 32)		8,244,192.72	279,219.75	444,308.47	26,900.00	88,900.00	9,083,520.94

AMORTIZATION OF LONG TERM DEBT							
For the Fiscal Year Ending on June 30th							
	(1)	(2)	(3)	(4)	(5)	(6)	
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	0	0	0	0	0	
Date of Issue (mm/yy)	0	0	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	0	0	
Original Debt Amount	0.00	0.00	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GRS Calendar 2024-2025

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
July 0		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30	31			
August 2					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31
September 20	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					
October 21			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		
November 18						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
December 14	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
January 19				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	
February 15							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	
March 21							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					
April 19			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			
May 19					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31
June 12	1	2	3	4	5	6	7
Total School Days: 180	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

Aug 26-28
Thurs, Aug 29
Mon, Sep 2
Fri, Oct 11
Mon, Oct 14
Mon, Nov 11
Wed, Nov 27
11/28-11/29
Fri, Dec 6

Staff Inservice Days
First Day of school
Labor Day
PD Day - No School
Columbus Day
Veteran's Day
1/2 Day Staff & Students
Thanksgiving Recess
Parent Conferences

Dec.23-Jan. 3
Mon, Jan 20
M-F 2/24-2/28
M-F, 4/28-5/2
Mon, May 26
Fri, June 13
Tues, June 17
Tues, June 17

Holiday Vacation
Martin Luther King Jr Day
Winter Vacation
Spring Vacation
Memorial Day
GHS/BHS GRADUATION (T) 1/2 day
Last Day of School (T)1/2 day
Teacher Check-Out(T)full

1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - **June 18-24**
Note: November 27, 2024 1/2 Day Staff and Students

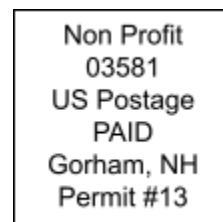
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Randolph, NH 03593

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Resident

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