



Errol Consolidated School
PO Box 129 - 99 Main Street
Errol, New Hampshire 03579
(603) 482-3341 Fax (603) 482-3722
errolschool@yahoo.com

Annual Report

Of the

School Officials

Of the School District Of

Errol, New Hampshire

For the

Fiscal Year Ending June 30, 2023

OFFICERS

Office	Name	Term Expires
Moderator	Leslie Swanson	2024
Clerk	Cheryl Lord	2024
Treasurer	Teri Ruel	2024
Auditors	Plodzik & Sanderson	
School Board Members	Crystal Labrecque	2026
	Stacey Smith	2024
	"Vacant"	2025

School Administrative Unit #20
123 Main Street
Gorham, NH, 03581
Phone: 603-466-3632/ Fax : 603-466-3870
www.sau20.org

Superintendent of Schools

David Backler

Business Administrator

Cassandra Micucci

Direct of Special Services

Jennifer Katz- Borrin



2024
WARRANT

Errol Local School

The inhabitants of the School District of Errol Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2023
Time: 3:00 pm to 7:00 pm
Location: Errol Town Hall, 33 Main Street
Details: Article 1 by ballot

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 16, 2023
Time: 9:00am
Location: Errol Town Hall, 33 Main Street
Details: Article 2-10 by voice vote

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 12, 2023, a true and attested copy of this document was posted at the place of meeting and at Errol Consolidated School, and Errol Post Office and that an original was delivered to Town of Errol Officials.

Name	Position	Signature
Crystal Labrecque	School Board Chairman	
Stacy Smith	School Board Member	



Article 01 Election of Board

To choose a member of the school board for the ensuing three (3) years.

Yes No

Article 02 Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

Yes No

Article 03 Set Salaries

To set the salaries of school district officers:

- School Board Chair \$350.00
- School Board Members (2) \$250.00 each
- Treasurer \$450.00
- Clerk \$ 25.00
- Moderator \$ 30.00
- Supervisors of Checklist (3) \$ 25.00 each
- Ballot Clerks (3) \$ 25.00 each
- (Recommended by the School Board.)

Yes No



Article 04 Operating Budget

To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of \$517,299 for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows:. (Majority vote required)

Regular Education	\$161,119
High School Tuition	\$135,804
Special Education	\$150
Other Education	\$00
Student Support Services	\$23,750
Staff Support Services	\$5,900
School Board	\$20,050
SAU #20	\$51,700
Administrative Support	\$ 38,372
Custodial/Building	\$60,179
Student Transportation	\$20,275

Yes No

Article 05 Food Service

To see if the town will vote to raise and appropriate the sum of \$38,842 to be added to the Food Service Program Special Revenue Fund, with \$12,950 to come from grants, and/or food service sales. Recommended by the Errol School Board. Majority vote required.

Yes No

Article 06 Federal Grant Programs

To see if the District will vote to raise and appropriate the sum of \$20,000 to be added to the Federal and Private Grants Special Revenue Fund, with said funds to come from federal and/or private grants. Recommended by the Errol School Board. Majority vote required.

Yes No



2024
WARRANT

Article 07 Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required)

Yes No

Article 08 Teacher Expendable Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$1,000 to be added to the Teacher Benefit Expendable Trust Fund previously established. Recommended by the school board. (Majority vote required)

Yes No

Article 09 Technology CRF

To see if the district will vote to raise and appropriate the sum of \$1,000 to be added to the Technology CRF previously established. Recommended by the school board. (Majority Vote)

Yes No

Article 10 Other Business

To transact any other business that may legally come before this meeting.

Yes No

Errol School District Proposed FY25 Budget					
Description	FY23 Actual	FY24 Adopted	FY 25 Proposed	\$ Diff	% Diff
Regular Education	\$305,239.24	\$ 319,918.00	\$ 296,922.50	\$ (22,995.50)	-7.19%
Special Education	\$18.38	\$ 250.00	\$ 150.00	\$ (100.00)	-40.00%
Other Education	\$0.00	\$ -	\$ -	\$ -	0.00%
Student Support Services	\$13,547.25	\$ 19,109.00	\$ 23,750.50	\$ 4,641.50	24.29%
Staff Support Services	\$3,410.12	\$ 5,975.00	\$ 5,900.00	\$ (75.00)	-1.26%
School Board	\$71,241.05	\$ 79,230.00	\$ 71,750.00	\$ (7,480.00)	-9.44%
Administrative Services	\$29,243.40	\$ 40,809.00	\$ 38,372.00	\$ (2,437.00)	-5.97%
Cutodial Service	\$33,678.31	\$ 53,087.00	\$ 60,179.00	\$ 7,092.00	13.36%
Transportation services	\$20,175.00	\$ 20,275.00	\$ 20,275.00	\$ -	0.00%
Transfer to CRF/ ETF	\$30,431.74	\$ 74,707.00	\$ 70,842.00	\$ (3,865.00)	-5.17%
Total Budget	\$ 506,984.49	\$ 613,360.00	\$ 588,141.00	\$ (25,219.00)	-4.11%
Proposed Revenues					
	FY23 Adopted	FY24 Adopted	FY25 Proposed	\$ Diff	% Diff
Local Appropriation	\$ 278,334.00	\$ 385,867.00	\$ 418,741.00	\$ 32,874.00	8.52%
Tuition	\$ 31,832.00	\$ -	\$ -	\$ -	0.00%
Interest	\$ 125.00	\$ 2,200.00	\$ 2,200.00	\$ -	0.00%
Federal Forest Reserve	\$ 32,730.00	\$ 37,897.00	\$ 35,000.00	\$ (2,897.00)	-7.64%
Nutrition - Local	\$ 6,200.00	\$ 7,200.00	\$ 7,200.00	\$ -	0.00%
Nutrition - State	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	0.00%
Nutrition- Federal	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
Nutrition - Commodities	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,100.00	0.00%
Other - Misc	\$ -	\$ 1,100.00	\$ -	\$ (1,100.00)	-100.00%
ERATE /HRA(PY)	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	0.00%
Title I & Title VI	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
Fund Balance	\$ 64,053.74	\$ 126,530.00	\$ 80,000.00	\$ (46,530.00)	-36.77%
Fund Balance Retained	\$ (11,954.00)	\$ 27,666.00	\$ 19,000.00	\$ (8,666.00)	-31.32%
	\$ 427,320.74	\$ 613,360.00	\$ 588,141.00	\$ (25,219.00)	-4.11%

Lunch Program Revenues						
Account Description	FY 2023 Actuals	FY 2024 Adopted	FY25 Proposed	Balance	% Balance	
LOCAL CHILD.NUTRIT.	\$ 6,200.00	\$ 7,200.00	\$ 7,200.00	\$ -	0.00%	
Senior Meals-Lunch program	\$ -	\$ -	\$ -	\$ -	0.00%	
STATE CHILD NUTRIT.	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	0.00%	
OTHER REVENUE	\$ 1,100.00	\$ 1,100.00	\$ 500.00	\$ (600.00)	-54.55%	
FEDERAL CHILD NUTRIT.	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%	
TRANSFER FROM GEN TO LUNCH	\$ 20,559.40	\$ 26,757.00	\$ 26,492.00	\$ (265.00)	-0.99%	
OTHER LOCAL REVENUE	\$ -	\$ -	\$ -	\$ -	0.00%	
Lunch Revenue Totals	\$ 32,509.40	\$ 39,707.00	\$ 38,842.00	\$ (865.00)	-2.18%	

Expenses						
Account Description	FY 2023 Actuals	FY 2024 Adopted	FY25 Proposed	Balance	% Balance	
Lunch Salary	19,152.68	26,000.00	24,888.00	(1,112.00)	-4%	
FICA	1,465.19	1,989.00	1,904.00	(85.00)	-4%	
Lunch U/Comp	0.00	160.00	150.00	(10.00)	-6%	
Workmen's Comp	0.00	460.00	350.00	(110.00)	-24%	
Travel	0.00	200.00	200.00	-	0%	
Supplies	422.43	800.00	700.00	(100.00)	-13%	
Bottled Propane	1,053.82	648.00	1,200.00	552.00	85%	
Food	4,511.28	7,000.00	7,000.00	-	0%	
USDA Commodities	2,625.58	2,200.00	2,200.00	-	0%	
Dues and Fees	0.00	250.00	250.00	-	0%	
Lunch Expense Totals	29,230.98	39,707.00	38,842.00	-865.00	-2%	



**Errol School District
Tax Impact Summary**

	Proposed 2022-2023	Actual 2022-2023	Proposed 2023-2024	Actual 2023-2024	Proposed 2024-2025
Regular Education:	\$ 552,158.00	\$ 552,158.00	\$ 525,171.00	\$ 524,303.00	\$ 498,449.00
Special Education:	\$ 9,688.00	\$ 9,688.00	\$ 14,450.00	\$ 14,350.00	\$ 18,850.00
Warrants:	\$ 63,510.00	\$ 63,510.00	\$ 74,707.00	\$ 74,707.00	\$ 70,842.00
Total Operating Budget:	\$ 625,356.00	\$ 625,356.00	\$ 614,328.00	\$ 613,360.00	\$ 588,141.00
Less: Total Revenues and Credits:	\$ 64,107.00	\$ 96,887.00	\$ 69,788.00	\$ 73,297.00	\$ 70,400.00
Fund Balance:	\$ 70,000.00	\$ 126,530.00	\$ 95,904.24	\$ 95,063.53	\$ 50,000.00
Fund Balance Retained	\$ (23,000.00)	\$ (27,666.00)	\$ (19,389.30)	\$ (19,389.30)	\$ (11,675.63)
Total Revenues	\$ 111,107.00	\$ 195,751.00	\$ 146,302.94	\$ 148,971.23	\$ 108,724.37
District Assessment	\$ 514,249.00	\$ 429,605.00	\$ 467,025.06	\$ 464,388.77	\$ 479,416.63
Less: State Education Grant:	\$ 41,800.00	\$ 41,819.00	\$ -	\$ -	\$ -
Less: State Education Tax:	\$ 109,442.00	\$ 109,442.00	\$ 163,625.00	\$ 163,625.00	\$ 166,117.00
Local School Tax Portion:	\$ 363,007.00	\$ 278,344.00	\$ 303,400.06	\$ 300,763.77	\$ 313,299.63
Local School Tax Rate:	\$ 4.01	\$ 3.02	\$ 3.30	\$ 2.20	\$ 2.29
State School Tax Rate:	\$ 1.34	\$ 1.31	\$ 1.96	\$ 1.30	\$ 1.32
Total School Tax:	\$ 5.35	\$ 4.34	\$ 5.26	\$ 3.50	\$ 3.61
	\$ (0.94)	\$ (1.95)	\$ 0.92	\$ (1.76)	\$ 0.11
Total Equalized Evaluation:	\$90,585,368.00	\$92,028,622.00	\$92,028,622.00	\$136,515,070.00	\$136,515,070.00
Total Valuation w/o Utilities:	\$81,432,668.00	\$83,276,722.00	\$83,276,722.00	\$126,232,170.00	\$126,232,170.00
Excess State Education Tax:					
Tax Impact on Use of Fund Balance	\$ 0.52	\$ 1.07	\$ 0.83	\$ 0.55	\$ 0.28
Budget Increase \$xx,xxx = \$1.00:	\$ 90,067.00	\$ 90,067.00	\$ 90,067.00	\$ 90,067.00	\$ 90,067.00
\$10,000 Increase = \$0.xx	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.07	\$ 0.07
Lunch Program	\$ 32,510.00	\$ 32,510.00	\$ 39,707.00	\$ 39,707.00	\$ 38,842.00
Federal & Private Grants	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Building Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Technology Capital Reserve Fd			\$ 3,000.00	\$ 3,000.00	\$ 1,000.00
Tuition Expendable Trust Fund			\$ -	\$ -	\$ -
Playground Capital Reserve Fd			\$ -	\$ -	\$ -
Teacher Benefit Exp. Trust Fd	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
	\$ 63,510.00	\$ 63,510.00	\$ 74,707.00	\$ 74,707.00	\$ 70,842.00
Operating Budget	\$ 561,846.00	\$ 561,846.00	\$ 538,653.00	\$ 538,653.00	\$ 517,299.00



Errol Consolidated School
99 Main Street
PO Box 129
Errol, NH 03579
603-482-3341

Principal's Report

2022 - 2023

Errol Consolidated School opened on Wednesday, August 30th with thirteen students and the following staff members: Nancy Bourassa, Mary Flurette, Sara Gray-Mackin, Terri Ruel, Ruthie White, Jennifer Katz-Borin and Scott Blanchette.

Errol Consolidated School continues to have a warm and inclusive atmosphere, emphasizing the importance of family engagement and fostering a sense of community. Joyful family fun nights, senior meals, and outreach contracted programs for students continue to be the main components of the dynamic environment.

Errol Consolidated School continued to provide innovative programs that sparked students' interest and enthusiasm for learning. White Mountain Science Ins. worked on a sustainability unit, Nature's Classroom studied animal adaptations and team building, the NH Giant Traveling Map from New Hampshire Historical Society visited, and students participated in a watershed animal identification unit as well as an overnight field trip with Appalachian Mountain Club. Students have been using a hydroponic unit to grow vegetables and also planted spring harvest vegetables in the outdoor newly constructed raised bed gardens in partnership with Farm to School.

ECS has been implementing an Into Reading K-5 and Into Literature 6-8 curriculum for language arts. Simultaneously, the math curriculum has been updated to Into Math for grades K-8. Both curriculums provide our students with the foundational skills they need to be successful.

This year's achievements and progress exhibit dedication and endurance through a collaborative school wide effort. As we move forward, our district will continue with competency-based education, Quality Performance Assessments (QPA), experiential learning and social emotional skill curriculum. We are committed to a nurturing educational environment that inspires continuous growth and success for all students.

Thank you for all of your continued support for Errol Consolidated School,

Mary Flurette

**Superintendent's Report
Errol School District
Errol, New Hampshire
2023**

Dear Citizens of Errol,

Thank you for supporting the Errol Consolidated School!

In 2023 the Errol School District made tremendous progress. Mrs. Fluette has worked hard with her staff to create a world-class learning environment. The staff, parents, community, and the school board stay focused on the needs of our students. The team's dedication has proven successful, and the Errol School is a warm, student-focused school where every child is cared for.

Students and staff at ECS understand that they are members of a vital, supportive, and unique community. Developing a sense of place is supported in many ways, including students developing alternative energy source ideas for their school. The entire Town of Errol is at the heart of the school. Besides the quality education provided by the Errol Consolidated School Staff, all of this makes the Errol Consolidated School and the Errol community such a great place to live and raise children.

At the conclusion of this school year, Errol Consolidated School will bid farewell to Nancy Bourassa as she enters retirement. Since 2001, Nancy has been a central figure in our school community, known for her delightful meals and her caring nature towards both students and staff. Her warm heart and dedication will be greatly missed by everyone in the school and the surrounding community. We extend our best wishes to Mrs. Bourassa for a joyous and fulfilling retirement.

Thanks to our current school board members, Crystal Labrecque and Stacey Smith, who volunteered to make the Errol School a better place for our children. Thanks also to the community for the continued support of our school. The pride in ECS displayed in our community is truly heartwarming! We are continuing to look for a third board member, and if you or someone you know is interested, please contact the SAU office.

Please do not hesitate to visit, email david.backler@sau20.org, or call me at 466-3632 x 1105 if you have any questions or concerns or wish to discuss the education of the children of Errol.

Sincerely,

David Backler
Superintendent, SAU 20

School Administrative Unit #20				
Expenses	2023-2024	2024-2025	Amt Change	% Change
Professional Services (Pre-school/Speech)	\$ 92,060.00	\$ -	\$ (92,060.00)	-100.00%
Instructional Staff Development Services	\$ 32,001.00	\$ 33,088.00	\$ 1,518.00	4.81%
Network Administration	\$ 136,093.00	\$ 150,256.00	\$ 14,163.00	10.41%
School Board	\$ 7,284.00	\$ 14,059.00	\$ 6,775.00	93.01%
Administrative Services	\$ 31,265.00	\$ 45,450.00	\$ 14,185.00	45.37%
Superintendent Services	\$ 205,360.00	\$ 223,998.00	\$ 18,638.00	9.08%
Special Education Services	\$ 156,321.00	\$ 172,230.00	\$ 15,909.00	10.18%
Safety Coordinator	\$ 10,973.00	\$ 9,745.00	\$ (1,228.00)	-11.19%
Support Services-Business	\$ 331,554.00	\$ 320,638.00	\$ (10,916.00)	-3.29%
Building/Custodial	\$ 6,800.00	\$ 7,480.00	\$ 680.00	10.00%
TOTAL EXPENSES:	\$ 1,009,711.00	\$ 976,944.00	\$ (32,336.00)	-3.20%
Revenues FY 2025				
Interest	\$ 1,000.00	Dummer	\$ 46,034.00	\$ 50,120.00
Serv to LEA	\$ 19,000.00	Errol	\$ 65,189.00	\$ 51,700.00
Safety Coordinator	\$ 9,745.00	Milan	\$ 164,622.00	\$ 169,900.00
Fund Balance	\$ 100,000.00	GRS Coop	\$ 565,730.00	\$ 575,479.00
Total Revenue	\$ 129,745.00	Total	\$ 841,575.00	\$ 847,199.00
Total Revenue and Apportionments				\$ 976,944.00
School Administrative Unit #20 Staff				
Personal	Title	Email	Extension	
David Backler	Superintendent	David.Backler@sau20.org	1105	
Cassandra Micucci	Business Administrator	Cassandra.Micucci@sau20.org	1107	
Jennifer Katz- Borrin	Director of Special Services	Jennifer.Katz-Borrin@sau20.org	1106	
Amanda Ramsay	Director of IT	Amanda.Ramsay@sau20.org	1108	
Mandy Roberge	Speech Pathologist	Mandy.Roberge@sau20.org	603-449-3306	
Lisa Sankiw	Accounts Payable/ Receivables	Lisa.Sankiw@sau20.org	1102	
Renee Stewart	Human Resource/ Payroll Speciali	Renee.Stewart@sau20.org	1104	
Debbie Dupuis	Administrative Asst. of Programs	Debbie.Dupuis@sau20.org	1101	
Adam Marsh	Safety Coordinator	Adam.Marsh@sau20.org	603-466-2776	

**ERROL SCHOOL DISTRICT MEETING
STATE OF NEW HAMPSHIRE
March 14, 2023**

The Errol School District's election of Officers was held on March 14, 2023. The polls were opened at 11:00am for voting on Article 1 by the Moderator, Leslie Swanson. The polls were closed at 7:00pm. Ballots were counted immediately following the close of the polls by Scott Rineer, Selectman and Cheryl Lord, Supervisor of the Checklist. There were 104 ballots cast and the results are as follows:

Article 01: To choose a member of the school board for the ensuing three (3) years.

Crystal Labrecque received 104 votes, Kim Thompson, Leslie Swanson and Bob Lord each received 1 votes. Crystal Labrecque was declared School Board Member for 3 years.

**ERROL SCHOOL DISTRICT MEETING
MARCH 18, 2023**

The business portion of the Errol School District meeting to act on Articles 2 through 10 was held on March 18, 2023 with the Moderator opening the meeting at 9:00 am with the Pledge of Allegiance. The Moderator asked for a vote to allow nonresidents to speak if they had pertinent information regarding an article. Voice vote was in the affirmative to allow nonresidents to speak.

Article 02: To see if the District will vote to accept the reports of agents, auditors, committees and officers heretofore chosen, as printed in the Annual Report.

A motion was made by Tiffany Sweatt and seconded by Terri Ruel to accept Article 02 as read.

There being no discussion, the Moderator called for the vote on Article 02. Voice vote was in the affirmative and Article 02 was declared passed.

Article 03: To set the salaries of the school district officers:

School Board Chair	\$ 350.00
School Board Members (2)	\$ 250.00 each
Treasurer	\$ 450.00
Clerk	\$ 25.00
Moderator	\$ 30.00
Supervisor of Checklist (3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each
(Recommended by the School Board)	

A motion was made by Tiffany Sweatt and seconded by Alex Grover to accept Article 03 as read.

There being no discussion, the Moderator called for the vote on Article 03. Voice vote was in the affirmative and Article 03 was declared passed.

Article 04: To see if the school district will vote to raise and appropriate the SCHOOL BOARD'S recommended amount of **\$538,653** for the support of the Errol Consolidated School, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other articles in this warrant as follows: (Majority vote required)

Regular Education	\$ 162,826
High School Tuition	\$ 160,577
Special Education	\$ 250
Other Education	\$ 00
Student Support Services	\$ 20,549
Staff Support Services	\$ 600
School Board	\$ 11,192
SAU #20	\$ 68,038
Administrative Support	\$ 41,259
Custodial/ Building	\$ 53,087
Student Transportation	\$ 20,275

A motion was made by Tiffany Sweatt and seconded Ray Labrecque to accept Article 04 as read.

There being no discussion, the Moderator called for the vote on Article 04. Voice vote was in the affirmative and Article 04 was declared passed.

Article 05: To see if the town will vote to raise and appropriate the sum of **\$39,707** to be added to the Food Service Program Special Revenue Fund, with \$12,950 to come from grants, and/or food service sales. Recommended by the Errol School Board. Majority vote required.

A motion was made by Alex Grover and seconded by Tiffany Sweatt to accept Article 05 as read.

There being no discussion, the Moderator called for the vote on Article 05. Voice vote was in the affirmative and Article 05 was declared passed.

Article 06: To see if the District will vote to raise and appropriate the sum of **\$20,000** to be added to the Federal and Private Grants Special Revenue Fund, with said funds to come from federal and/or Private grants. Recommended by the Errol School Board. Majority vote required.

A motion was made by Ray Labrecque and seconded by Alex Grover to accept Article 06 as read.

There being no discussion, the Moderator called for the vote on Article 06. Voice vote was in the affirmative and Article 06 was declared passed.

Article 07: To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required)

A motion was made by Alex Grover and seconded by Tiffany Sweatt to accept Article 07 as read.

There being no discussion, the Moderator called for the vote on Article 07. Voice vote was in the affirmative and Article 07 was declared passed.

Article 08: To see if the School district will vote to raise and appropriate the sum of **\$2,000** to be added to the Teacher Benefit Expendable Trust Fund previously established. Recommended by the school board. (Majority vote required)

A motion was made by Tiffany Sweatt and seconded by Alex Grover to accept Article 08 as read.

There being no discussion, the Moderator called for the vote on Article 08. Voice vote was in the affirmative and Article 08 was declared passed.

Article 09: To see if the district will vote to raise and appropriate the sum of **\$3,000** to be added to the Technology CRT previously established. Recommended by the school board. (Majority Vote)

A motion was made by Tiffany Sweatt and seconded by Ray Labrecque to accept Article 09 as read.

There being no discussion, the Moderator called for the vote on Article 09. Voice vote was in the affirmative and Article 09 was declared passed.

Article 10: To transact any other business that may legally come before this meeting.

A motion was made by Alex Grover and seconded by Tiffany Sweatt to accept Article 10 as read.

Bob Lord said that we were fortunate to have parents sitting on the school board and congratulated them on the work they have done.

There being no further discussion, a motion was made by Alex Grover and seconded by Ray Labrecque to adjourn the meeting. Voice vote was in the affirmative and the meeting was declared adjourned at 9:12 am.

Respectfully Submitted,



Cheryl Lord
Errol School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2022

For School District of Errol, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2022

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Stacey Linton
School Board Chairperson

8/29/2022
Date

Superintendent of Schools: David Bueh

Date: 8/29/22

SCHOOL BOARD MEMBERS
Please sign in ink.

[Signature]
[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

NAME:							
Errol		(1)	(2)	(3)	(4)	(5)	
TITLES	Acct #	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	
BALANCE SHEET							
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY	TOTALS
ASSETS							
Current Assets							
1. CASH	100	22,903.70	0.00	0.00	0.00	0.00	22,903.70
2. INVESTMENTS	110	113,634.26	0.00	0.00	0.00	261,560.63	375,194.89
3. ASSESSMENTS RECEIVABLE	120	0.00					0.00
4. INTERFUND RECEIVABLE	130	1,315.04	0.00	574.21	0.00	340.00	2,229.25
5. INTERGOV'T REC	140	0.00	2,305.97	3,274.87	0.00	0.00	5,580.84
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				0.00		0.00
8. INVENTORIES	170	0.00	0.00	0.00	0.00		0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		137,853.00	2,305.97	3,849.08	0.00	261,900.63	405,908.68
LIAB & FUND EQUITY							
Current Liabilities							
12. INTERFUND PAYABLES	400	0.00	2,229.25	0.00	0.00	0.00	2,229.25
13. INTERGOV'T PAYABLES	410	136.13	0.00	541.29	0.00	0.00	677.42
14. OTHER PAYABLES	420	2,416.27	76.72	0.00	0.00	0.00	2,492.99
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00		0.00
16. BOND AND INTEREST PAY	440	0.00			0.00		0.00
17. LOANS AND INTEREST PAY	450	0.00			0.00		0.00
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00		0.00
19. PAYROLL DEDUCTIONS	470	1,228.69	0.00	0.00	0.00		1,228.69
20. DEFERRED REVENUES	480	7,541.61	0.00	3,307.79	0.00		10,849.40
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		11,322.70	2,305.97	3,849.08	0.00	0.00	17,477.75
Fund Equity							
Nonspendable:							
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00		0.00
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00		0.00
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	19,341.90	19,341.90
Restricted:							
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00				0.00
28. UNSPENT BOND PROCEEDS					0.00		0.00
Committed:							
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00		0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		27,666.00					27,666.00
Assigned:							
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	0.00	0.00	242,558.73	242,558.73
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	98,864.30					98,864.30
36. Total Fund Equity lines 23-35		126,530.30	0.00	0.00	0.00	261,900.63	388,430.93
37. TOT LIAB & FUND EQUITY lines 22 & 36		137,853.00	2,305.97	3,849.08	0.00	261,900.63	405,908.68
REVENUES							
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	

Revenue From Local Sources							
1. Total Assessments	1100-1119	407,880.00	0.00	0.00	0.00	0.00	407,880.00
2. Tuition from All Sources	1300-1399	25,188.00		0.00			25,188.00
3. Transportation Fees from All Sources	1400-1499	0.00		0.00			0.00
4. Earnings on Investments	1500-1599	197.63	0.00	0.00	0.00	269.17	466.80
5. Food Services Sales	1600-1699		1,917.70				1,917.70
6. Other Revenue from Local Sources	1700-1999	6,184.14	0.00	0.00	0.00	0.00	6,184.14
7. Total Local Non-Tax Revenue Lines 2-6		31,569.77	1,917.70	0.00	0.00	269.17	33,756.64
8. Total Local Revenue Lines 1 & 7		439,449.77	1,917.70	0.00	0.00	269.17	441,636.64
Revenue from State Sources							
UNRESTRICTED GRANTS-IN-AID							
9. Adequacy Education Grant	3111	0.00					0.00
10. Statewide Enhanced Education Tax	3112	145,440.26					145,440.26
11. Shared Revenues	3119						
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		145,440.26	0.00	0.00	0.00	0.00	145,440.26
RESTRICTED GRANTS-IN-AID							
14. School Building Aid	3210	0.00			0.00		0.00
15. Kindergarten Building Aid	3215	0.00			0.00		0.00
16. Kindergarten Aid	3220	0.00					0.00
17. Catastrophic Aid	3230	0.00					0.00
18. Vocational Education	3241-3249	0.00		0.00	0.00		0.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	172.36	0.00	0.00	0.00	172.36
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	172.36	0.00	0.00	0.00	172.36
21. Grants-in-Aid Through Other Public Intermediate Agency	3700	0.00	0.00	0.00			0.00
22. Revenue In Lieu of Taxes	3800	0.00		0.00			0.00
23. Total Revenue from State Sources Lines 13, and 20-22		145,440.26	172.36	0.00	0.00	0.00	145,612.62
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	

REVENUES							
Revenue From Federal Sources							
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00		0.00
RESTRICTED GRANTS-IN-AID							
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00		7,675.94	0.00		7,675.94
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	0.00	8,700.56	22,210.18	0.00		30,910.74
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	0.00		0.00
28. Federal Forest Land Distribution	4810	0.00					0.00
29. Total Revenue from Federal Gov't (Lines 24-28)		0.00	8,700.56	29,886.12	0.00		38,586.68
Other Financing Sources							
30. Sale of Bonds and Notes	5100-5139	0.00			0.00		0.00
31. Reimbursement Anticipation Notes	5140	0.00			0.00		0.00
Interfund Transfers							
32. Transfer from General Fund	5210		14,102.02	0.00	0.00	11,000.00	25,102.02
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00		0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00		0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00		0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00		0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00		0.00
39. Total Other Financing Sources (Lines 30-38)		0.00	14,102.02	0.00	0.00	11,000.00	25,102.02
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		584,890.03	24,892.64	29,886.12	0.00	11,269.17	650,937.96

EXPENDITURES		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
Instruction							
1. Regular Programs	1100-1199	332,674.77		9,316.34			341,991.11
2. Special Programs	1200-1299	247.18		1,538.75			1,785.93
3. Vocational Programs	1300-1399	0.00		0.00			0.00
4. Other Instructional Programs	1400-1499	0.00		0.00			0.00
5. Non-Public Programs	1500-1599	0.00		0.00			0.00
6. Adult & Community Programs	1600-1899	0.00		0.00			0.00
7. Total Instructional Expenditures (Lines 1-6)		332,921.95	0.00	10,855.09	0.00	0.00	343,777.04
Support Services							
8. Student Services	2100-2199	18,612.36		230.40			18,842.76
9. Instructional Staff	2200-2299	387.63		16,152.97			16,540.60
10. General Administration - SAU Level	2300-2399	66,225.67		0.00			66,225.67
11. School Administration	2400-2499	30,256.75		0.00			30,256.75
12. Business	2500-2599	0.00		0.00			0.00
13. Operation/Maintenance of Plant	2600-2699	28,907.09		0.00			28,907.09
14. Student Transportation	2700-2799	20,000.00		0.00			20,000.00
15. Centralized Services	2800-2899	0.00		0.00			0.00
16. Other Support Services	2900-2999						
17. Food Service Operation	3100-3199		24,892.64				24,892.64
18. Total Support Services (Lines 8-17)		164,389.50	24,892.64	16,383.37	0.00	0.00	205,665.51
Other Outlays							
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	0.00		0.00
20. Debt Service - Principal	5110	0.00		0.00			0.00
21. Debt Service - Interest	5120	0.00		0.00			0.00
Other Financing Uses							
22. Transfer to General Fund	5210		0.00	0.00	0.00	535.40	535.40
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	14,102.02		0.00			14,102.02
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00					0.00
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00			0.00
26. Transfer to Capital Reserves	5251	10,057.76					10,057.76
27. Transfer to Expendable Trust Funds	5252	1,211.41					1,211.41
28. Transfer to Nonexpendable Trust Funds	5253	0.00					0.00
29. Transfer to Fiduciary Fund	5254	(269.17)					(269.17)
30. Allocation to Charter Schools	5310	0.00		0.00			0.00
31. Allocation to Other Agencies	5390	0.00		2,647.66			2,647.66
32. Total Other Outlays and Financing Uses (Lines 19-31)		25,102.02	0.00	2,647.66	0.00	535.40	28,285.08
33. Total Expenditures for All Purposes (Lines 7,18 & 32)		522,413.47	24,892.64	29,886.12	0.00	535.40	577,727.63

AMORTIZATION OF LONG TERM DEBT							
For the Fiscal Year Ending on June 30th							
	(1)	(2)	(3)	(4)	(5)	(6)	
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	0	0	0	0	0	
Date of Issue (mm/yy)	0	0	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	0	0	
Original Debt Amount	0.00	0.00	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00		0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00		0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00		0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00		0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00		0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00		0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00	0.00		0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00		0.00

ECS Calendar 2024-2025

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
July							
0		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30	31			

August							
2					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

September							
20	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

October			1	2	3	4	5
21	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		

November						1	2
18	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30

December	1	2	3	4	5	6	7
14	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				

Aug 26-27
Wed, Aug 28
Mon, Sep 2
Fri, Oct 11
Mon, Oct 14
Mon, Nov 11
Wed, Nov 27
11/28-11/29
Fri, Dec 6

Staff Inservice Days
First Day of school
Labor Day
PD Day - No School
Columbus Day
Veteran's Day
1/2 Day Staff & Students
Thanksgiving Recess
Parent Conferences

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
January							
21				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

February							
15							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	

March							1
21	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

April			1	2	3	4	5
19	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			

May					1	2	3
19	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

June	1	2	3	4	5	6	7
10	8	9	10	11	12	13	14
Total School Days:	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

Dec.23-Jan. 1
Mon, Jan 20
M-F 2/24-2/28
M-F, 4/28-5/2
Mon, May 26
Thu, June 12
Thu, June 12

Holiday Vacation
Martin Luther King Jr Day
Winter Vacation
Spring Vacation
Memorial Day
Last Day of School (T)1/2 day
Teacher Check-Out(T)full

 1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - **June 13-19**

Note: November 27, 2024 1/2 Day Staff and Students