



Annual Report

Of The

School Officials

Of The School District Of

MILAN, NEW HAMPSHIRE

For The

Fiscal Year Ending June, 2023

OFFICERS

Office	Name	Term Expires
Moderator	Paul Fortier	2025
Clerk	Kari Goulet	2025
Treasurer	Jill Stephenson	2025
Auditors	Plodzik & Sanderson	
School Board Members	Andrew Mullins	2024
	Nathan Corrigan	2026
	Peter Donovan	2025

School Administrative Unit #20
123 Main Street
Gorham, NH, 03581
Phone: 603-466-3632/ Fax : 603-466-3870
www.sau20.org

Superintendent of Schools

David Backler

Business Administrator

Cassandra Micucci

Direct of Special Services

Jennifer Katz- Borrin



2024
WARRANT

Milan Local School

The inhabitants of the School District of Milan Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Transaction of All Other Business – Articles 2-9)

Date: March 11, 2024
Time: 6:30 PM
Location: Milan Village School, 11 Bridge Street
Details: Gymnasium

Second Session of Annual Meeting (Official Ballot Voting – Articles 1)

Date: March 12, 2024
Time: 11:00 am -7:00pm
Location: Milan Village School, 11 Bridge Street
Details: Gymnasium

Name	Position	Signature
Andrew Mullins	School Board Chairman	
Peter Donovan	School Board Member	
Nathan Corrigan	School Board Member	



2024
WARRANT

Article 01 Member of School Board

To choose a member of school board for the ensuing three (3) years. Ballot Vote

Yes No

Article 02 Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Yes No

Article 03 Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$1,000.00
School Board (2)	\$750.00 each
Treasurer	\$1,000.00
Clerk	\$75.00
Moderator	\$75.00
Supervisors of the Checklist(3)	\$25.00 each
Ballot Clerks (3)	\$25.00 each

(The money to fund this article is included in the operating budget)

Yes No

Article 04 Operating Budget

To see if the school district will vote to raise and appropriate the amount of **\$4,131,068** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$492,464 and the High School total \$992,075 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. Recommended by the School Board. (Majority vote required)

Yes No



2024
WARRANT

Article 05 Food Service

To see if the school district will vote to raise and appropriate the sum of **\$75,000** to be placed in the Food Service Special Revenue Fund, with \$75,000 to come from grants and/or food service sales. Recommended by the School Board. (Majority vote required)

Yes No

Article 06 Federal Entitlement Grants

To see if the school district will vote to raise and appropriate the sum of **\$120,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. Recommended by the School Board. (Majority vote required)

Yes No

Article 07 Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board. Majority vote required.)

Yes No

Article 08 Other Business

To transact any other business that may legally come before this meeting.

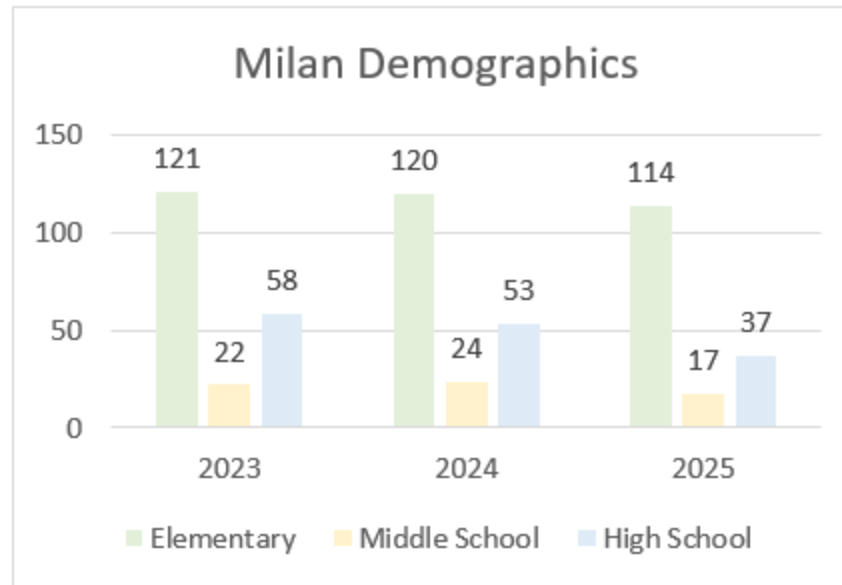
Yes No

Milan School District Proposed FY25 Budget					
Description	FY23 Actual	FY24 Adopted	FY 25 Proposed	\$ Diff	% Diff
Regular Education	\$1,928,118.02	\$2,097,007.82	\$2,137,836.00	\$ 40,828.18	2%
Special Education	\$ 291,436.46	\$ 411,212.00	\$ 446,808.00	\$ 35,596.00	9%
Other Education	\$ 14,246.30	\$ 17,923.68	\$ 25,027.00	\$ 7,103.32	40%
Community Services	\$ 8,123.66	\$ 7,500.00	\$ 7,500.00	\$ -	0%
Student Support Services	\$ 251,577.97	\$ 450,684.50	\$ 306,844.00	\$ (143,840.50)	-32%
Staff Support Services	\$ 71,555.87	\$ 104,515.00	\$ 119,763.00	\$ 15,248.00	15%
School Board	\$ 14,912.70	\$ 25,569.00	28,169.00	\$ 2,600.00	10%
SAU Management	\$ 166,171.00	\$ 164,622.00	\$ 169,900.00	\$ 5,278.00	3%
Administrative Services	\$ 190,279.90	\$ 198,663.00	194,770.00	\$ (3,893.00)	-2%
Cutodial Service	\$ 233,647.60	\$ 294,663.00	\$ 298,643.00	\$ 3,980.00	1%
Transortation services	\$ 229,884.21	\$ 264,110.00	\$ 287,308.00	\$ 23,198.00	9%
Site Services	\$ 69,835.12	\$ 500.00	\$ 500.00	\$ -	0%
Construction Services	-	\$ 500.00	\$ 100,000.00	\$ 99,500.00	19900%
Debt Services	\$ 99,879.08	-	-	\$ -	0%
Transfer to CRF/ ETF	\$ 45,104.74	\$ 230,000.00	\$ 205,000.00	\$ (25,000.00)	-11%
Charter School	\$ 7,534.60	\$ 6,800.00	\$ 8,000.00	\$ 1,200.00	18%
Grand Total	\$ 3,622,307.23	\$ 4,274,270.00	\$ 4,336,068.00	\$ 61,798.00	1.45%

Milan School District Proposed FY25 Revenues					
Description	FY23 Actual	FY24 Adopted	FY 25 Proposed	\$ Diff	% Diff
Tuition	238,589.00	263,172.00	300,000.00	36,828.00	13.99%
Interest	1,200.00	12,000.00	12,000.00	0.00	0.00%
ERATE	5,000.00	5,000.00	5,000.00	0.00	0.00%
Federal Forest Reserve	25,218.00	2,500.00	7,000.00	4,500.00	180.00%
Nutrition - Local	10,000.00	10,000.00	10,000.00	0.00	0.00%
Nutrition- State	1,000.00	1,000.00	1,000.00	0.00	0.00%
Nutrition- Federal	59,500.00	59,500.00	59,000.00	-500.00	-0.84%
Lunch Equip Grant	4,500.00	4,500.00	4,500.00	0.00	0.00%
Title I & Title VI	150,000.00	120,000.00	100,000.00	-20,000.00	-16.67%
Total Revenues	495,007.00	477,672.00	498,500.00	20,828.00	4.36%

Demographics

	FY23	FY24	FY25		FY23	FY24	FY25
Pre-School	17	17	19	7th Grade	10	14	8
Kindergarten	13	13	11	8th Grade	12	10	9
1st Grade	13	13	13	Middle School	22	24	17
2nd Grade	18	13	13	9th Grade	15	12	8
3rd Grade	17	18	16	10th Grade	9	15	12
4th Grade	16	17	14	11th Grade	17	9	5
5th Grade	13	16	15	12th Grade	17	17	12
6th Grade	14	13	13	High School	58	53	37
Elementary	121	120	114				





11 Bridge Street
Milan, NH 03588
Phone: (603) 449-3306
Fax: (603) 449-2509
<https://www.mvsnh.org>

Milan Village School
Principal's Report
2023-2024

Dear Citizens of Milan,

It is my pleasure to be in my 6th year as your school's Principal. Milan Village School opened on Thursday, August 31, 2023 with **116 students** (4 less than we started with last year). Our attendance rate hovers around 95% present each day.

We were lucky to start off the year fully staffed. We welcomed new staff members:

Megan Guay - Special Education Teacher	Michelle Pribbernow - Title I Teacher
Lauren Frenette - School Counselor	Heather Canning - Librarian
Ashley Leite - Behavior Specialist	Theresa Brown - Paraprofessional
Erica Aubut - School Nurse	Melissa Boynton - Paraprofessional
Madison Letarte - Custodian	Faith Sline - Paraprofessional

As we continue to see effects from the pandemic, staff, students and parents have risen to the challenges to help overcome the deficits. Our free and reduced lunch count is at 36%. The hard work of everyone is truly amazing and paying off!

Staff is continuing to work on creating Quality Performance Assessments for all students in grades K-6, 1 per Trimester.

The school was fortunate to have received a Crotched Mountain Foundation Grant that enabled us to install adaptive equipment on the playground that is wheelchair accessible. It has been so rewarding to see students with disabilities (13%) interacting more with their peers.

Curriculum, this year, has focused on implementing new behavior protocols, with the help of our Behavior Consultant, Polly Bath. We have also focused on refining our usage of our Social Thinking Curriculum, with the help of a consultant out of Boston.

6th Grade students continue to be involved in Student Council and L.E.A.D. (Law Enforcement Against Drugs). Grades 3-6 continue to be involved with WMSI (White Mountain Science Institute).

Community members can stay up-to-date with what the school is doing by going to www.mvsnh.org or follow us on Facebook.

Thank you for your continued support of our school and the education of our students.

Respectfully Submitted,
Amy Huter, Principal



**Milan Village School
Faculty and Staff
2023-2024**



Name	Position	Salary
Amato, Sydney	Teacher	\$36,585.00
Aubut, Erica	Nurse	\$32,257.59
Boynton, Melissa	Paraprofessional	\$13,050.00
Brown, Teresa	Paraprofessional	\$17,718.75
Canning, Heather	Librarian	\$6,520.00
Cooney, Kloey	Paraprofessional	\$20,081.25
Fitzmorris, Sandra	Computer/Media Teacher	\$21,024.00
Frenette, Lauren	Guidance	\$35,558.00
Giroux, Michael	Teacher	\$55,177.00
Gordon, Nancy	Occupational Therapist	\$35,818.50
Goulet, Kari	Teacher	\$50,682.00
Guay, Megan	SPED Teacher/Case Manager	\$45,000.00
Hewett, Amanda	Paraprofessional	\$17,128.00
Huter, Amy	Principal	\$82,456.00
Lacasse, Dallis	Paraprofessional	\$20,081.25
Lavoie, Brian	Custodian	\$42,993.60
Leite, Ashley	Interventionist	\$35,000.00
Letarte, Madison	Custodian	\$33,800.00
Leveille, Tonya	Teacher	\$42,212.00
Lund, Ruthie	Integrated Arts Teacher	\$29,268.00
Morin, Molly	Teacher	\$42,212.00
Parker, Karen	Teacher	\$55,177.00
Pribbernow, Michele	Title I Teacher	\$40,000.00
Sline, Faith	Paraprofessional	\$12,012.50
Stapleton, Courtney	Teacher	\$43,366.00
Stephenson, Jill	Administrative Assistant	\$26,470.08
Vien, Jessica	Preschool Teacher	\$10,777.40
Wheeler, Norma	Paraprofessional	\$21,853.13

2023
Superintendent's Report
Milan School District
Milan, New Hampshire

Dear Citizens of Milan,

I hope that this annual letter finds you well!

Thank you to the students, staff, parents, volunteers, school board, and Milan community for supporting the programs and activities at the Milan Village School. Special thanks to the Milan Village School staff, who give 110% daily to the children of MVS!

Peter Donovan, Nathan Corrigan, and Andrew Mullins have worked well to make significant decisions based on students' best interests. The diversity of their backgrounds leads to discussions that end in well-thought-out solutions for issues confronting the Milan School District. From budgets to building projects to student programming and staffing, the Board listens to all perspectives and makes sound, well-thought-out decisions. The respect they have for each other and the MVS staff's work is evident at every board meeting.

The Milan Village School continues to lead the way in education, proving every day that a group of committed educators can meet the needs of our students in a fiscally responsible manner. We should all be truly proud of the gem of a school we have in our community.

Our budget for your review and vote for the 2024-2025 school year reflects the hard work and efforts of a school staff committed to the high achievement of all students and the financial needs of its constituents. We hope you all see that we did everything we could to meet the goal of delivering a world-class education within the fiscal restraints of our communities.

Thank you for reading this annual report. Please feel free to drop in to visit me, email me at david.backler@sau20.org or call 466-3632 x1105 if you have any questions regarding your children's education.

Respectfully submitted,

David Backler
Superintendent, SAU 20

School Administrative Unit #20				
Expenses	2023-2024	2024-2025	Amt Change	% Change
Professional Services (Pre-school/Speech)	\$ 92,060.00	\$ -	\$ (92,060.00)	-100.00%
Instructional Staff Development Services	\$ 32,001.00	\$ 33,088.00	\$ 1,518.00	4.81%
Network Administration	\$ 136,093.00	\$ 150,256.00	\$ 14,163.00	10.41%
School Board	\$ 7,284.00	\$ 14,059.00	\$ 6,775.00	93.01%
Administrative Services	\$ 31,265.00	\$ 45,450.00	\$ 14,185.00	45.37%
Superintendent Services	\$ 205,360.00	\$ 223,998.00	\$ 18,638.00	9.08%
Special Education Services	\$ 156,321.00	\$ 172,230.00	\$ 15,909.00	10.18%
Safety Coordinator	\$ 10,973.00	\$ 9,745.00	\$ (1,228.00)	-11.19%
Support Services-Business	\$ 331,554.00	\$ 320,638.00	\$ (10,916.00)	-3.29%
Building/Custodial	\$ 6,800.00	\$ 7,480.00	\$ 680.00	10.00%
TOTAL EXPENSES:	\$ 1,009,711.00	\$ 976,944.00	\$ (32,336.00)	-3.20%
Revenues FY 2025				
Interest	\$ 1,000.00	Dummer	\$ 46,034.00	\$ 50,120.00
Serv to LEA	\$ 19,000.00	Errol	\$ 65,189.00	\$ 51,700.00
Safety Coordinator	\$ 9,745.00	Milan	\$ 164,622.00	\$ 169,900.00
Fund Balance	\$ 100,000.00	GRS Coop	\$ 565,730.00	\$ 575,479.00
Total Revenue	\$ 129,745.00	Total	\$ 841,575.00	\$ 847,199.00
Total Revenue and Apportionments				\$ 976,944.00
School Administrative Unit #20 Staff				
Personal	Title	Email	Extension	
David Backler	Superintendent	David.Backler@sau20.org	1105	
Cassandra Micucci	Business Administrator	Cassandra.Micucci@sau20.org	1107	
Jennifer Katz- Borrin	Director of Special Services	Jennifer.Katz-Borrin@sau20.org	1106	
Amanda Ramsay	Director of IT	Amanda.Ramsay@sau20.org	1108	
Mandy Roberge	Speech Pathologist	Mandy.Roberge@sau20.org	603-449-3306	
Lisa Sankiw	Accounts Payable/ Receivables	Lisa.Sankiw@sau20.org	1102	
Renee Stewart	Human Resource/ Payroll Speciali	Renee.Stewart@sau20.org	1104	
Debbie Dupuis	Administrative Asst. of Programs	Debbie.Dupuis@sau20.org	1101	
Adam Marsh	Safety Coordinator	Adam.Marsh@sau20.org	603-466-2776	



**2023
WARRANT**

Milan Local School

The inhabitants of the School District of Milan Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Transaction of All Other Business – Articles 2-9)

Date: March 13, 2023
Time: 6:30 PM
Location: Milan Village School, 11 Bridge Street
Details: Gymnasium

Second Session of Annual Meeting (Official Ballot Voting – Articles 1)

Date: March 14, 2023
Time: 11:00 PM to 7:00 PM
Location: Milan Village School, 11 Bridge Street
Details: Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 12, 2023 a true and attested copy of this document was posted at the place of meeting and at West Milan Grocery Store, Milan Luncheonette, Milan Post office, and that an original was delivered to Town of Milan Officials.

Name	Position	Signature
Andrew Mullins	Chairman	
Peter Donovan	School Board Member	
Nathan Corrigan	School Board Member	

Moderator, Paul Fortier, called the meeting to order at 6:32 pm. The meeting began with the Pledge of Allegiance, followed by introductions of himself, school officials, and the school board members. He then began reading the warrant. Edits were made to the warrant, including the date of the annual meeting from March 14, 2023 to March 13, 2023. Randy Fortin also made mention that the voting times for March 14, 2023 needed to be changed from 1:00 pm to 7:00 pm to 11:00 am to 7:00 pm. Changes were made and the reading of each article continued.



2023
WARRANT

Article 05 Food Service

To see if the school district will vote to raise and appropriate the sum of **\$75,000** to be placed in the Food Service Special Revenue Fund, with \$75,000 to come from grants and/or food service sales. Recommended by the School Board. (Majority vote required)

Yes No

A motion to accept the Food Service article as presented was made by Bud Chapman and seconded by Paulette Frechette. Motion carried.

Article 06 Federal Entitlement Grants

To see if the school district will vote to raise and appropriate the sum of **\$120,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. Recommended by the School Board. (Majority vote required)

A motion to accept Federal Entitlement Grants as presented was made by Norm Frechette and seconded by Sandy Pouliot. Motion carried. Yes No

Article 07 Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of **\$10,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board. (Majority vote required.)

A motion to raise and appropriate the sum of \$10,000 to be added to the Building & Grounds Capital Reserve Fund was made by Bud Chapman and seconded by Marc Pouliot. Motion carried. Yes No

Article 08 Underground Storage Tank CRF

To see if the school district will vote to raise and appropriate the sum of **\$25,000** to be added to the Underground Storage Tank Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required.)

On a motion to raise and appropriate the Underground Storage Tank CRF made by Pauline Plourde and seconded by Mike Galuszka a discussion ensued. Randy Fortin inquired about any new information about the purchase of a new tank. Cassandra Micucci, SAU 20 Business Administrator, explained that an updated quote is being worked on and that it will take six months for a tank order. Installation of the new tank is planned for summer of 2024. Motion carried. Yes No

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2022

For School District of Milan, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2022

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Andrew R. Muller
School Board Chairperson

8/9/22
Date

Superintendent of Schools: *[Signature]*

Date: 8/9/22

SCHOOL BOARD MEMBERS
Please sign in ink.

Peter J. Donovan
Mark Casey

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

NAME:							
Milan							
TITLES	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70	
BALANCE SHEET							
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY	TOTALS
ASSETS							
Current Assets							
1. CASH	100	(427,557.08)	0.00	0.00	0.00	0.00	(427,557.08)
2. INVESTMENTS	110	757,616.20	0.00	0.00	0.00	338,286.47	1,095,902.67
3. ASSESSMENTS RECEIVABLE	120	0.00					0.00
4. INTERFUND RECEIVABLE	130	7,087.51	0.00	0.00	0.00	4,880.85	11,968.36
5. INTERGOV'T REC	140	632.82	22,286.15	30,875.18	0.00	0.00	53,794.15
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				0.00		0.00
8. INVENTORIES	170	0.00	0.00	0.00	0.00		0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		337,779.45	22,286.15	30,875.18	0.00	343,167.32	734,108.10
LIAB & FUND EQUITY							
Current Liabilities							
12. INTERFUND PAYABLES	400	0.00	2,597.44	9,370.92	0.00	0.00	11,968.36
13. INTERGOV'T PAYABLES	410	0.00	0.00	4,386.79	0.00	0.00	4,386.79
14. OTHER PAYABLES	420	10,898.49	6,596.93	279.80	0.00	0.00	17,775.22
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00		0.00
16. BOND AND INTEREST PAY	440	0.00			0.00		0.00
17. LOANS AND INTEREST PAY	450	0.00			0.00		0.00
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00		0.00
19. PAYROLL DEDUCTIONS	470	11,926.46	0.00	0.00	0.00		11,926.46
20. DEFERRED REVENUES	480	7,684.68	0.00	16,837.67	0.00		24,522.35
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		30,509.63	9,194.37	30,875.18	0.00	0.00	70,579.18
Fund Equity							
Nonspendable:							
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00		0.00
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00		0.00
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	0.00	0.00
Restricted:							
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			13,091.78				13,091.78
28. UNSPENT BOND PROCEEDS					0.00		0.00
Committed:							
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00		0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		94,229.00					94,229.00
Assigned:							
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	0.00	0.00	343,167.32	343,167.32
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	213,040.82					213,040.82
36. Total Fund Equity lines 23-35		307,269.82	13,091.78	0.00	0.00	343,167.32	663,528.92
37. TOT LIAB & FUND EQUITY lines 22 & 36		337,779.45	22,286.15	30,875.18	0.00	343,167.32	734,108.10
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	
REVENUES							

Revenue From Local Sources							
1. Total Assessments	1100-1119	1,675,297.00	0.00	0.00	0.00	0.00	1,675,297.00
2. Tuition from All Sources	1300-1399	176,030.93		0.00			176,030.93
3. Transportation Fees from All Sources	1400-1499	0.00		0.00			0.00
4. Earnings on Investments	1500-1599	1,937.68	0.00	0.00	0.00	672.92	2,610.60
5. Food Services Sales	1600-1699		553.20				553.20
6. Other Revenue from Local Sources	1700-1999	25,916.40	0.00	2,353.34	0.00	0.00	28,269.74
7. Total Local Non-Tax Revenue Lines 2-6		203,885.01	553.20	2,353.34	0.00	672.92	207,464.47
8. Total Local Revenue Lines 1 & 7		1,879,182.01	553.20	2,353.34	0.00	672.92	1,882,761.47
Revenue from State Sources							
UNRESTRICTED GRANTS-IN-AID							
9. Adequacy Education Grant	3111	1,311,046.76					1,311,046.76
10. Statewide Enhanced Education Tax	3112	209,281.00					209,281.00
11. Shared Revenues	3119						
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		1,520,327.76	0.00	0.00	0.00	0.00	1,520,327.76
RESTRICTED GRANTS-IN-AID							
14. School Building Aid	3210	0.00			0.00		0.00
15. Kindergarten Building Aid	3215	0.00			0.00		0.00
16. Kindergarten Aid	3220	0.00					0.00
17. Catastrophic Aid	3230	0.00					0.00
18. Vocational Education	3241-3249	0.00		0.00	0.00		0.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	1,317.54	0.00	0.00	0.00	1,317.54
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	1,317.54	0.00	0.00	0.00	1,317.54
21. Grants-in-Aid Through Other Public Intermediate Agency	3700	0.00	0.00	0.00			0.00
22. Revenue In Lieu of Taxes	3800	0.00		0.00			0.00
23. Total Revenue from State Sources Lines 13, and 20-22		1,520,327.76	1,317.54	0.00	0.00	0.00	1,521,645.30
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST	

REVENUES							
Revenue From Federal Sources							
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00		0.00
RESTRICTED GRANTS-IN-AID							
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00		6,683.22	0.00		6,683.22
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	808.60	98,010.16	113,590.78	0.00		212,409.54
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	0.00		0.00
28. Federal Forest Land Distribution	4810	3,794.05					3,794.05
29. Total Revenue from Federal Gov't (Lines 24-28)		4,602.65	98,010.16	120,274.00	0.00		222,886.81
Other Financing Sources							
30. Sale of Bonds and Notes	5100-5139	0.00			0.00		0.00
31. Reimbursement Anticipation Notes	5140	0.00			0.00		0.00
Interfund Transfers							
32. Transfer from General Fund	5210		0.00	0.00	0.00	16,000.00	16,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00		0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	18,992.00		18,992.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00		0.00
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00		0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00		0.00
39. Total Other Financing Sources (Lines 30-38)		0.00	0.00	0.00	18,992.00	16,000.00	34,992.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		3,404,112.42	99,880.90	122,627.34	18,992.00	16,672.92	3,662,285.58

		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
EXPENDITURES							
Instruction							
1. Regular Programs	1100-1199	1,892,948.14		50,663.15			1,943,611.29
2. Special Programs	1200-1299	337,338.86		6,954.02			344,292.88
3. Vocational Programs	1300-1399	0.00		0.00			0.00
4. Other Instructional Programs	1400-1499	8,562.23		2,952.13			11,514.36
5. Non-Public Programs	1500-1599	0.00		0.00			0.00
6. Adult & Community Programs	1600-1899	7,445.96		120.00			7,565.96
7. Total Instructional Expenditures (Lines 1-6)		2,246,295.19	0.00	60,689.30	0.00	0.00	2,306,984.49
Support Services							
8. Student Services	2100-2199	227,372.60		34,402.08			261,774.68
9. Instructional Staff	2200-2299	42,779.85		15,965.80			58,745.65
10. General Administration - SAU Level	2300-2399	169,453.92		0.00			169,453.92
11. School Administration	2400-2499	175,820.57		0.02			175,820.59
12. Business	2500-2599	0.00		172.50			172.50
13. Operation/Maintenance of Plant	2600-2699	211,980.91		0.02			211,980.93
14. Student Transportation	2700-2799	219,939.39		8,296.80			228,236.19
15. Centralized Services	2800-2899	0.00		0.00			0.00
16. Other Support Services	2900-2999						
17. Food Service Operation	3100-3199		88,462.56				88,462.56
18. Total Support Services (Lines 8-17)		1,047,347.24	88,462.56	58,837.22	0.00	0.00	1,194,647.02
Other Outlays							
19. Facility Acquisition & Construction	4000-4999	0.00		0.00	18,992.00		18,992.00
20. Debt Service - Principal	5110	99,000.00		0.00			99,000.00
21. Debt Service - Interest	5120	2,935.06		0.00			2,935.06
Other Financing Uses							
22. Transfer to General Fund	5210		0.00	0.00	0.00	18,992.10	18,992.10
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00		0.00			0.00
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00					0.00
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00			0.00
26. Transfer to Capital Reserves	5251	16,257.53					16,257.53
27. Transfer to Expendable Trust Funds	5252	415.39					415.39
28. Transfer to Nonexpendable Trust Funds	5253	0.00					0.00
29. Transfer to Fiduciary Fund	5254	(672.92)					(672.92)
30. Allocation to Charter Schools	5310	0.00		0.00			0.00
31. Allocation to Other Agencies	5390	0.00		3,100.82			3,100.82
32. Total Other Outlays and Financing Uses (Lines 19-31)		117,935.06	0.00	3,100.82	18,992.00	18,992.10	159,019.98
33. Total Expenditures for All Purposes (Lines 7,18 & 32)		3,411,577.49	88,462.56	122,627.34	18,992.00	18,992.10	3,660,651.49

AMORTIZATION OF LONG TERM DEBT						
For the Fiscal Year Ending on June 30th						
	(1)	(2)	(3)	(4)	(5)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	5	0	0	0	0
Date of Issue (mm/yy)	06/18	0	0	0	0
Date of Final Payment(mm/yy)	09/22	0	0	0	0
Original Debt Amount	495,000.00	0.00	0.00	0.00	0.00
Interest Rate	0.02	0.00	0.00	0.00	0.00
Principal at Beginning of Yr	198,000.00	0.00	0.00	0.00	0.00	198000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	99,000.00	0.00	0.00	0.00	0.00	99000.00
Remaining Principal Bal Due	99,000.00	0.00	0.00	0.00	0.00	99000.00
Remaining Interest Bal Due	990.00	0.00	0.00	0.00	0.00	990.00
Remaining Debt(P&I) Bal Due	99,990.00	0.00	0.00	0.00	0.00	99990.00
Amount of Prin to be Paid Next Fisc. Yr	99,000.00	0.00	0.00	0.00	0.00	99000.00
Amount of Interest to be Paid Next Fisc Yr.	990.00	0.00	0.00	0.00	0.00	990.00
Total Debt (P&I) to be Paid Next Fisc. Yr	99,990.00	0.00	0.00	0.00	0.00	99990.00

MVS Calendar 2024-2025

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
July 0		1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30	31			

August 2					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

September 20	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

October 21			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		

November 18						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30

December 14	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30	31				

Aug 26-28
Thurs, Aug 29
Mon, Sep 2
Fri, Oct 11
Mon, Oct 14
Mon, Nov 11
Wed, Nov 27
11/28-11/29
Fri, Dec 6

Staff Inservice Days
First Day of school
Labor Day
PD Day - No School
Columbus Day
Veteran's Day
1/2 Day Staff & Students
Thanksgiving Recess
Parent Conferences

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
January 19				1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

February 15							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	

March 21							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

April 19			1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30			

May 19					1	2	3
	4	5	6	7	8	9	10
	11	12	13	14	15	16	17
	18	19	20	21	22	23	24
	25	26	27	28	29	30	31

June 12	1	2	3	4	5	6	7
Total School Days: 180	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

Dec.23-Jan. 3
Mon, Jan 20
M-F 2/24-2/28
M-F, 4/28-5/2
Mon, May 26
Fri, June 13
Tues, June 17
Tues, June 17

Holiday Vacation
Martin Luther King Jr Day
Winter Vacation
Spring Vacation
Memorial Day
GHS/BHS GRADUATION (T) 1/2 day
Last Day of School (T)1/2 day
Teacher Check-Out(T)full

1/2 Day Students/1/2 Staff Inservice Day (T) Tentative Make-Up Days - **June 18-24**
Note: November 27, 2024 1/2 Day Staff and Students